



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Nieto Herrera

Principal(s): Claire M. Fieri

Submit Date: May 7, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

Herrera Elementary will integrate technology with ELA, Math, Science, and Engineering to support instruction based on the Common Core State Standards. Students will engage in hands-on classroom learning experiences that empower them to develop on-demand knowledge and skills they will need for real-world learning.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/14/2019 Online Intervention Program materials and Assessments need to be printed for student access. Classrooms need printer ink and cartridges for this so that students can have access to books, task sheets, and other activities. Classrooms also need to have access to technology via Epson projectors to support online instructional resources and as projectors breakdown, obsolete or broken items will need to be replaced. Funds also need to be set aside for maintenance and repair of iPads and/or Chromebooks as well as replacement for headphones or mice. 06/30/2020	Elementary Reading - FRSA Elementary Reading - Benchmarks Core Curriculum
Person(s) Responsible: Office Supervisor Principal		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Classrooms need access to print materials that provide lessons for strategic interventions and task sheets for students. Classrooms need access to current technology to support teaching and learning.	
Target Group:	African-American, English Learners, Low SES, Other Targeted Students	
Monitoring:	Teachers will monitor student tasks and the need for replacement of projectors. The principal and assistant principal will monitor classroom implementation of technology integration during classroom visits.	
Personnel Summary:		
Matl/Srv Summary:	Materials - LCFF 100%	

Mtls/Srv	Cost	Project Totals
	7,000	7,000
Total		7,000

SSC Approve Date: 04/08/2019



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2	08/14/2019 Provide additional funding to allow for sufficient custodial supplies to maintain a clean campus. Supplies will include but are not limited to toiletries, cleaning products, and other products such as Waxie. 06/30/2020	Basic Services Other
Person(s) Responsible: Plant Supervisor Principal		
Frequency:	Monthly	SPSA/AM: AM1 Add. Int.
Identified Need:	The Plant Supervisor has expressed a need to support the custodial budget when expenses from her budget are exhausted for cleaning supplies.	
Target Group:	All Staff, All Students	
Monitoring:	The Plant Supervisor, custodial staff, and the principal will communicate as needed regarding supplies that are needed to maintain the cleanliness of the campus.	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		1,000
SSC Approve Date: 04/08/2019		Project Totals
	Total	1,000