



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Hamilton

Principal(s): Jorge Montanez

Submit Date: January 8, 2020

Status: Approved

Supplemental Materials Purpose / Focus:

Supplemental materials / supplies are needed to assist all students with access to and understanding of the curriculum.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/20/2019 Student planners 06/15/2020	D/F Rate Basic Services

Person(s) Responsible: Tech TOSA, all teaching staff

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: Planners assist students in breaking down projects, remembering dates of exams and other important events

Target Group: All Parents, All Staff, All Students

Monitoring: Teachers, parents, students

Personnel Summary:

Matl/Srvc Summary: Materials - Par Inv 25%; Title 1 75%

SSC Approve Date:	Mtls/Srvc	Cost	Project Totals
04/30/2019		3,000	<u>3,000</u>
			Total 3,000



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2	08/20/2019 Staff need access to copiers for additional resources for pupils, parents and staff. (This plan was pre approved 06/15/2020 Updated cost to the actual contract cost.)	Basic Services						
Person(s) Responsible: Principal, staff, office manager								
Frequency: Daily		SPSA/AM: AM1 Add. Int.						
Identified Need: There are times when additional material(s) need to be printed for students, staff and parents, particularly for supplemental programs.								
Target Group: Administration, All Parents, All Staff, All Students								
Monitoring: Principal, office manager								
Personnel Summary:								
Matl/Srvc Summary: Services - LCFF 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 4,363</td> <td align="right"><u>4,363</u></td> </tr> <tr> <td></td> <td align="right">Total 4,363</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 4,363	<u>4,363</u>		Total 4,363
Cost	Project Totals							
Mtls/Srvc 4,363	<u>4,363</u>							
	Total 4,363							
SSC Approve Date: 04/30/2019								



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

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3	08/27/2019 Technology purchases to include laptop, projector, cart for parent multi purpose meetings, presentations and 06/12/2020 w orkshops.	Culture-Climate Survey (Parent)						
Person(s) Responsible: Principal								
Frequency: Daily		SPSA/AM: AM1 Add. Int.						
Identified Need: Staff needs visual audio to present w orkshops to parents.								
Target Group: All Parents								
Monitoring: Classroom visits to observe students using technology								
Personnel Summary:								
Matl/Srvc Summary: Materials - Par Inv 100%								
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc 2,020</td> <td align="right"><u>2,020</u></td> </tr> <tr> <td></td> <td align="right">Total 2,020</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 2,020	<u>2,020</u>		Total 2,020
Cost	Project Totals							
Mtls/Srvc 2,020	<u>2,020</u>							
	Total 2,020							
SSC Approve Date: 10/07/2019								



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4	08/28/2019 Purchase of table mounting stations for SPED classrooms, as used for providing supplemental support to 06/12/2020 struggling learners.	Core Curriculum						
Person(s) Responsible: Principal								
Frequency: Daily		SPSA/AM: AM1 Add. Int.						
Identified Need: Students need access to chromebooks and charging units. Currently classes are sharing charging carts.								
Target Group: All Students								
Monitoring: Classroom visits to observe students using technology								
Personnel Summary:								
Matl/Srvc Summary: Materials - Title 1 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 3,000</td> <td align="right"><u>3,000</u></td> </tr> <tr> <td></td> <td align="right">Total 3,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 3,000	<u>3,000</u>		Total 3,000
Cost	Project Totals							
Mtls/Srvc 3,000	<u>3,000</u>							
	Total 3,000							
SSC Approve Date: 11/04/2019								



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6	12/03/2019 Scholastic magazines to be purchaed. Materials w ill be purchased to support student achievement of standardsSBAC ELA 06/11/2020 to increase students' reading, w riting, listening and speaking skills, specifically in intervention programs to support struggling learners.	
Person(s) Responsible: Jorge Montanez, Principal		
Frequency:	Annually	SPSA/AM: AM1 Rdg
Identified Need:	All grades	
Target Group:	All Students	
Monitoring:	Jorge Montanez, Principal	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	
	Mtls/Srvc	Cost
		550
		Project Totals
		<u>550</u>
SSC Approve Date: 11/04/2019		Total 550



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7	12/20/2019 The SPED department currently has full carts of 40 chromebooks but only 14-16 chromebooks are being used. 06/11/2020 The site has enough chromebooks but does not have enough charging carts. We are purchasing 8 mini charging stations and the full carts from SPED will be used in classes of 37 students. Our goal is to fulfill the goal of a chromebook cart in every classroom.	SBAC ELA SBAC Math						
<p>Person(s) Responsible: Jorge Montanez, Principal</p> <p>Frequency: Daily SPSA/AM: AM1 Math</p> <p>Identified Need: The 8 mini charging stations will be distributed to SPED classrooms.</p> <p>Target Group: All Students</p> <p>Monitoring: Chromebooks will be charged daily after classroom use.</p> <p>Personnel Summary:</p> <p>Matl/Srvc Summary: Materials - LCFF 100%</p>								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 5,300</td> <td align="right">5,300</td> </tr> <tr> <td></td> <td align="right">Total 5,300</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 5,300	5,300		Total 5,300
Cost	Project Totals							
Mtls/Srvc 5,300	5,300							
	Total 5,300							
<p>SSC Approve Date: 11/04/2019</p>								