



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2019-2020
INTERVENTION PLAN**

School: Gompers

Principal(s): Damita J. Myers

Submit Date: February 19, 2019

Status: Approved

Intervention Focus:

Support for all students in math through tutoring and a math development class.

Expected Outcome:

Increased percentage of students scoring Met or Exceeded on the Math SBAC especially among the site's EL's.

Intervention Project Timeline

| Ln | Dates | Description | Data Measure(s) |
|-----------|--------------|--------------------|------------------------|
|-----------|--------------|--------------------|------------------------|



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| Ln | Dates | Description | Data Measure(s) |
|----|--------------------------|---|--|
| 1 | 08/30/2019 06/17/2020 | The SSC voted to continue to fund an additional 20% of our instrumental music teacher. This will allow all Gompers' 3rd grade students to participate in violin and for students in grade 7 and 8 to choose a guitar elective. Having the music teacher at Gompers 100% allows elementary teachers to use music time to meet with small groups and individual students in need of support in reading and math. The additional middle school elective will free a math teacher to offer Math Development for 6th graders during the elective period. This intervention will serve students earning a D or F in math and those who scored below standard on the grade 5 SBAC. | Culture-Climate Survey (Student-Staff) |

The actual cost is \$18,000

Person(s) Responsible: Principal and Counselor
Frequency: Weekly **SPSA/AM:** AM1 Add. Int.
Identified Need: CORE Survey results for Sense of Belonging for students
 SBAC scores in ELA and Math in grades 3-5
 SBAC scores in Math 6
Target Group: All Students, Identified At-Risk Students
Monitoring: CORE Survey results
Personnel Summary: Teacher - Secondary .2 FTE - LCFF 100%
Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|--|---------------------|--------------------|-----------------|----------------|
| SSC Approve Date: 01/17/2019 | Certificated 19,395 | 4,182 | 4,368 | 27,945 |
| Subject: Additional Interventions | Classified 0 | 0 | 0 | 0 |
| | Mtls/Srvc 0 | | | 0 |
| | | | Total | 27,945 |



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| 2 | 08/30/2019 06/17/2020 | The SSC voted to fund an additional recreation aide from LCFF to provide support and activities to students on the playground. This additional aide will assist students with games, conflict resolution, and inclusion. Actual cost \$10,000 | Culture-Climate Survey (Student-Staff) |

Person(s) Responsible: Principal and Recreation Leader

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: Student CORE Surveys reveal that feeling safe on the playground and being treated with respect

Target Group: All Students

Monitoring: CORE Survey results and playground referrals

Personnel Summary: Recreation Aide .125 FTE - LCFF 100%
 Hourly - Recreation Aide (1) for 405 hours annually - LCFF 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|--|-------|--------------------|-----------------|----------------|
| SSC Approve Date: 01/17/2019 | 0 | 0 | 0 | 0 |
| Subject: Additional Interventions | 9,694 | 378 | 0 | 10,072 |
| | 0 | | | 0 |
| | | | Total | 10,072 |



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| 3 | 08/29/2019 06/15/2020 | The SSC voted to fund a math tutorial for students at all grade levels. Five teachers will be paid to tutor EL's and SBAC Math other targeted students for one hour a week for each grade level band and math course. Students will be placed in tutoring based on SBAC scores, Math Facts, and grades in Math. \$6,300 of EL Tutoring funds will be utilized and the rest from LCFF | |

Person(s) Responsible: Principal and Selected Teachers

Frequency: Weekly

SPSA/AM: AM1 Math

Identified Need: Math SBAC scores and Math Facts data

Target Group: Identified At-Risk Students, English Learners

Monitoring: Sign in logs, Quarter and Semester grades, Unit Assessment Scores, Math Facts data

Personnel Summary: Teacher Hourly Extra Comp (4) for 20 hours annually - EL Support 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|--|---------------------------|--------------------|-----------------|----------------|
| SSC Approve Date: SSC Approval not needed with funding used | Certificated 5,426 | 1,194 | 0 | 6,620 |
| | Classified 0 | 0 | 0 | 0 |
| Subject: Math | Mtls/Srvc 0 | | | 0 |
| | | | Total | 6,620 |



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| 4 | 08/29/2019 06/16/2020 | The district will continue to provide a TOSA position to serve as a reading specialist. This teacher will pull small groups of students in grades 3-5 who are in danger of retention, second language learners, and RFEP students to improve comprehension and decoding. She will also supervise the college aides and work with students in need of support in math facts. | Elementary Reading - Benchmarks |

Person(s) Responsible: Principal

Frequency: Weekly

SPSA/AM: AM1 Rdg

Identified Need: Retention

Target Group: Identified At-Risk Students, English Learners

Monitoring: Retention numbers and Unit Assessments

Personnel Summary: Teacher on Special Assignment (TOSA) 1 FTE - Central 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|--|-----------------------------|--------------------|-----------------|----------------|
| SSC Approve Date: SSC Approval not needed with funding used | Certificated 104,071 | 22,438 | 21,838 | 148,347 |
| | Classified 0 | 0 | 0 | 0 |
| Subject: Reading | Mtls/Srvc 0 | | | 0 |
| | | | Total | 148,347 |



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| 5 | 08/29/2019 06/16/2020 | The district is providing Gompers with \$74,000 for recreation aides to supervise students in the common areas before school, during recess, during lunch and after school. Recreation aides will enforce safety rules and procedures and assist students as needed. | Culture-Climate Survey (Student-Staff) |

Person(s) Responsible: Principal and recreation leader

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Core survey on safety

Target Group: All Students

Monitoring: CORE Survey and playground referrals

Personnel Summary: Recreation Leader .125 FTE - LCFF Rec 100%
 Recreation Aide .125 FTE - LCFF Rec 100%
 Recreation Aide .125 FTE - LCFF Rec 100%
 Recreation Aide .125 FTE - LCFF Rec 100%
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 Recreation Aide .125 FTE - LCFF Rec 100%
 Recreation Aide .125 FTE - LCFF Rec 100%
 Recreation Aide .125 FTE - LCFF Rec 100%
 Hourly - Recreation Leader (1) for 504 hours annually - LCFF Rec 100%
 Hourly - Recreation Aide (7) for 254 hours annually - LCFF Rec 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|--|--------|--------------------|-----------------|----------------|
| SSC Approve Date: SSC Approval not needed with funding used | 0 | 0 | 0 | 0 |
| Subject: Additional Interventions | 67,192 | 6,818 | 0 | 74,010 |
| | 0 | | | <u>0</u> |



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| | | | 74,010 |