



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2019-2020  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Garfield

**Principal(s):** Monica L. Alas

**Submit Date:** October 29, 2019

**Status:** Approved

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**Supplemental Materials Purpose / Focus:**

Garfield Teachers will collaborate as part of a leadership team to improve schoolwide practices for ensuring high quality instruction (Instructional Leadership Team), positive school culture/climate (School Culture & Climate), engagement with families and community (Parent & Community Engagement) and response to instruction and intervention (RTI Leadership). All teachers will serve on a leadership team that will set an improvement goal and action plan to continuously improve practices in the identified area. Materials and technology resources for students, teachers and families will support these continuous improvement plans.

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**List of Supplemental Materials**

**Ln**

**Proposed Materials**

**Data Measure(s)**

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Ln	Proposed Materials	Data Measure(s)
1	07/01/2019 Purchase professional reading materials for classroom libraries, book studies and instructional supplies and materials to improve research based best practices in Math, ELA, Instructional Strategies, Assessments and 06/19/2020 student self-management and regulation, particularly in support of struggling learners.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent) Core Curriculum

**Person(s) Responsible:** Principal  
 Counselor  
 Teachers

**Frequency:** Monthly

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Teachers need professional resources in order to improve practices that meet the needs of diverse learners.

**Target Group:** African-American, English Learners, GATE/Excel, Low SES, Identified At-Risk Students, Homeless, Foster, Targeted Staff

**Monitoring:** School Leadership Teams will present goals and plans at staff meetings or the school bulletin. Teachers will learn and implement strategies for instruction and school culture.

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%  
 Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		1,450	1,450
<b>SSC Approve Date:</b> 06/04/2019			<b>Total 1,450</b>



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Ln	Proposed Materials	Data Measure(s)
2	09/13/2019 Purchase additional classroom document cameras, printers, digital cameras, projectors, computers, 06/30/2020 chromebooks, printers, technology supplies and materials.	Culture-Climate Survey (Parent) Core Curriculum

**Person(s) Responsible:** Staff

**Frequency:** Monthly

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Students and teachers need additional instructional materials in order to complete and integrate technology based assignments, particularly to differentiated learning.

**Target Group:** All Students

**Monitoring:** Administrators and Office Staff

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	7,000	7,000
<b>Total</b>		<b>7,000</b>

**SSC Approve Date:** 06/04/2019



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Ln	Proposed Materials	Data Measure(s)						
3	09/01/2019 Purchase appropriate communication and safety equipment in orde to maintain a safe climate and culture. 06/30/2020	Basic Services						
<b>Person(s) Responsible:</b> Staff								
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.						
<b>Identified Need:</b> We need to able to communicate w ith classified and certificated staff in the event that w e have emergencies.								
<b>Target Group:</b> All Students, All Staff								
<b>Monitoring:</b> The use of communication and safety equipment varies by specific need.								
<b>Personnel Summary:</b>								
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%								
		<table border="0"> <tr> <td><b>Cost</b></td> <td><b>Project Totals</b></td> </tr> <tr> <td><b>Mtls/Srvc</b> 3,800</td> <td><u>3,800</u></td> </tr> <tr> <td></td> <td><b>Total 3,800</b></td> </tr> </table>	<b>Cost</b>	<b>Project Totals</b>	<b>Mtls/Srvc</b> 3,800	<u>3,800</u>		<b>Total 3,800</b>
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	<b>Total 3,800</b>							
<b>SSC Approve Date:</b> 06/04/2019								