



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Franklin

Principal(s): Wendy M. Sowinski

Submit Date: September 3, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

All supplemental materials will support the common core standards, college and career readiness, and the safe and civil campus we maintain at Franklin Middle School.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
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1	08/28/2019 Class Hub is needed to manage and monitor student access to technology on the Chromebooks. \$1,800 for 06/11/2020 1300 students	Core Curriculum
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Person(s) Responsible: Teachers, Tech Support Personnel, Admin

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Teachers need to be able to monitor all students as they access technology on the Chromebooks, to ensure greater student engagement, particularly among struggling learners.

Target Group: All Students

Monitoring: Teachers will monitor students' use of technology. Tech Support will assist teachers with ClassHub

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	1,800	<u>1,800</u>
Total		1,800

SSC Approve Date: 04/03/2019



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Ln	Proposed Materials	Data Measure(s)
2	08/28/2019 All Franklin students use student ID's to identify themselves as Franklin students to help maintain a safe campus. In addition students use their ID's to scan/check out their textbooks, library books and materials. In addition to ID's, we would like to offer the students lanyards and plastic ID covers to help the ID's last the entire school year. 06/11/2020	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Franklin Staff

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Students need ID's to help maintain a safe campus and to check our books and materials, in alignment with the site's data on the CORE School Culture and Climate Survey.

Target Group: All Students

Monitoring: Administrators

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	4,700	4,700
Total		4,700

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3	08/28/2019 Students need access to supplemental reading and research materials in order to be successful with the 06/11/2020 common core standards. World Book Online \$1500.	Other College Readiness Measures								
Person(s) Responsible: Librarian, Teachers										
Frequency: Daily		SPSA/AM: AM1 Add. Int.								
Identified Need: Students need access to supplemental resources for research purposes to achieve on the common core.										
Target Group: All Students										
Monitoring: Administration										
Personnel Summary:										
Matl/Srvc Summary: Materials - Title 1 100%										
		<table border="0"> <tr> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">1,500</td> </tr> <tr> <td></td> <td align="right"><u>1,500</u></td> </tr> <tr> <td></td> <td align="right">Total 1,500</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc	1,500		<u>1,500</u>		Total 1,500
Cost	Project Totals									
Mtls/Srvc	1,500									
	<u>1,500</u>									
	Total 1,500									
SSC Approve Date: 04/03/2019										



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4	08/28/2019 Student planners are needed to help students with organization and time management regarding homeworks, tests, quizzes, projects, and assignments. In addition, planners contain vital information about school policies, expectations, and resources for students and parents. It also serves as communication between the school and home. \$4,000 06/11/2020	Other College Readiness Measures
Person(s) Responsible: All teachers Administrators		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Students need a tool to help keep track homework, tests, projects and assignments and manage their time.	
Target Group:	All Students	
Monitoring:	Teachers and administrators monitor use daily	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	
	Mtls/Srvc	Cost
		4,000
SSC Approve Date: 04/03/2019		Project Totals
	Total	<u>4,000</u>
		4,000



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5	08/28/2019 Students need opportunities to explore and build STEAM skills in order to be college and career ready. Hands on science materials are needed for our students to begin to explore the areas of science, technology, engineering, art and math and to build collaborative, hands-on creative and problem solving skills. \$1000 is needed to purchase STEAM materials. 06/11/2020	Other College Readiness Measures

Person(s) Responsible: Teacher, Admin

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Students need to explore and build STEAM skills in order to be college and career ready.

Target Group: All Students

Monitoring: Administrators

Personnel Summary:

Matl/Srvc Summary: Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	1,000	1,000
Total		1,000

SSC Approve Date: 06/05/2019



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6	08/28/2019 Students need to be physically fit in order to be healthy and perform better academically. Students need new 06/11/2020 PE equipment to help build skills and to become physically fit, including passing fitness tests.	Other
Person(s) Responsible: PE Teachers Administrators		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	New PE equipment is needed to help students learn new skills and become physically fit.	
Target Group:	All Students	
Monitoring:	PE Teachers Administrators	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		3,500
		Project Totals
		3,500
SSC Approve Date: 06/05/2019		Total 3,500



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7	08/28/2019 New radios are needed to help administrators, nurse, campus security officer (CSO) and other critical staff 06/11/2020 communicate and maintain a safe campus, in alignment with findings from the CORE School Culture and Climate Survey. \$379 x 20 = \$7850 plus \$777 tax = \$8627 Person(s) Responsible: Administrators Counselor Nurse CSO Other critical staff Frequency: Daily Identified Need: Administrators, nurse, CSO, and other critical staff members need to be able to communicate at all times in order to maintain a safe campus. Target Group: All Students, All Staff Monitoring: Administrators Personnel Summary: Matl/Srvc Summary: Materials - LCFF 100%	Culture-Climate Survey (Student-Staff)												
		<table border="0"> <tr> <td></td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">9,000</td> <td align="right"><u>9,000</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total</td> </tr> <tr> <td></td> <td></td> <td align="right">9,000</td> </tr> </table>		Cost	Project Totals	Mtls/Srvc	9,000	<u>9,000</u>			Total			9,000
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Mtls/Srvc	9,000	<u>9,000</u>												
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SSC Approve Date: 06/05/2019														