



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2019-2020
INTERVENTION PLAN**

School: Emerson

Principal(s): Adilis R. Vitetta

Submit Date: October 11, 2019

Status: Approved

Intervention Focus:

Additional counseling time to monitor student attendance .10 FTE counselor time 2019-20 school year; create academic incentive programs; assist in the development and implementation of academic and behavioral intervention plans; monitor programs to improve social skills of at-risk students; monitor programs to enhance empathy between general education and special education; ensure student safety.

Expected Outcome:

Chronic Absenteeism and tardiness will decrease.
Students will be motivated to improve daily attendance.
Student achievement will be celebrated through awards assemblies.
At-risk students will be supported in their academic, behavioral growth and development.
Students will gain empathy and understanding of similarities and differences of people.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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1	08/26/2019 06/11/2020	Develop and implement interventions for at-risk students through counseling/counseling groups, parent communication, contracts, and mentoring for behavioral and academic needs. Monitor/improve student attendance by creating an incentive program. Maintain a safe and orderly campus by holding school-wide behavioral expectations assemblies, working with individual students or student groups.	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Counselor

Frequency: Daily

SPSA/AM: AM2

Identified Need: All students need to celebrate success. At-risk students need interventions; both academic and behavioral. All students need to develop empathy of others.

Target Group: All Parents, All Students

Monitoring: Calendar/agendas from monthly awards assemblies
 Behavioral expectation assemblies
 Classroom visits
 Leadership Academy
 Best Friend's lunch buddies
 Student Council
 SST Records/notes
 Anecdotal records
 Attendance records
 CORE survey results

Personnel Summary: Counselor .1 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/04/2019				
Certificated	10,393	2,241	2,184	14,818
Classified	0	0	0	0



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			Mtls/Srvc	0
			Total	14,818

Subject: Additional Interventions

2 08/26/2019 7 Rec aides will supervise depending on schedule will cover before school, during morning- lunch-afternoon Other
 06/11/2020 recess and afterschool.

Person(s) Responsible: Rec Aides
 Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Supervision
 Safety

Target Group: All Students

Monitoring: Daily

Personnel Summary: Hourly - Recreation Aide (7) for 452 hours annually - LCFF Rec 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	0	0	0	0
	50,118	2,005	0	52,123
Subject: Additional Interventions	0			0
			Total	52,123



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3	08/26/2019 06/11/2020	College Aide Tech will perform routine upkeep of computer systems of Emerson's schools; train staff in the use of Chromebooks and software; provide technical assistance to technology support staff and end users; perform related duties as assigned.	Other

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Classroom Teachers
Support Staff

Target Group: All Students

Monitoring: Daily

Personnel Summary: Technology College Student Aide (1) for 620 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 03/04/2019	Certificated 0	0	0	0
Subject: Additional Interventions	Classified 11,947	478	0	12,425
	Mtls/Srvc 0			0
			Total	12,425



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Ln	Dates	Description	Data Measure(s)
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4	10/14/2019 11/22/2019	One teacher will tutor ELL students after school for 2 hours a week till 11-22-19.	Other
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Person(s) Responsible: Principal
Teacher

Frequency: Weekly

SPSA/AM: AM1 Wtg

Identified Need: ELL need writing support

Target Group: English Learners

Monitoring: Baseline Testing
Post Testing

Personnel Summary: Teacher Hourly P Schedule (1) for 22 hours annually - EL Support 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	Certificated 1,350	297	0	1,647
	Classified 0	0	0	0
Subject: Writing	Mtls/Srvc 0			0
			Total	1,647