

Continuous Improvement Expenditure Plan 2019-2020 INTERVENTION PLAN

School: EPHS Principal(s): Elio R. Mendoza Submit Date: December 13, 2019 Status: Approved

Intervention Focus:

EPHS' data base system is maintained annually by our teacher Anthony Theisen. This system tracks and records student grades, credits, assignments and graduation status.

Expected Outcome:

Senior cohort garduation rate met annually.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	09/01/2019 06/30/2020	EPHS uses its own data base to calculate ADA, keeping track of attendance, grades, credits and cre cards. The data base is engineered, updated and maintained by EPHS teacher Anthony Theisen.	ating reportA-G Rate Core Curriculum Basic Services

Person(s) Responsible: Dr. Mendoza; Anthony Theises

Frequency: Weekly SPSA/AM:

Identified Need: Update database to track student progress, ADA, etc. YTeacher also trains staff.

Target Group: All Students, Administration, Support Staff/Counselors, All Staff

Monitoring: Dr. Mendoza and Anthony Theisen.

Personnel Summary: Teacher Hourly P Schedule (1) for 48 hours annually - LCFF 100%

Matl/Srvc Summary:

			Cost	Statutory Benefits	Health Benefits	Project Totals	
		Certificated	2,946	648	0	3,594	
SSC Approve Date	: 09/06/2019	Classified	0	0	0	0	
Subject:	Additional Interventions	Mtls/Srvc	0			0	
•					Total	3,594	



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Intervention Project Timeline

 Ln
 Dates
 Description

 2
 11/01/2019 Tw o teachers to provide EL intervention in CORE subjects to invited EL students. 01/30/2020
 Graduation/Drop-out Rate Core Curriculum

Person(s) Responsible: Mr. Aurelio Alba andf Mr. William Ellis

Frequency: Semester SPSA/AM: AM1 Add. Int.

Identified Need: The goal of the diatrict as well as EPHS is to show significant growth in ELA and Math with our English Learners.

Target Group: English Learners

Monitoring: Teachers will progress monitor and report out to ELAC and the SSC.

Personnel Summary: Teacher Hourly P Schedule (2) for 25 hours annually - EL Support 100%

Matl/Srvc Summary:

			Cost	Statutory Benefits	Health Benefits	Project Totals
		Certificated	3,069	675	0	3,744
SSC Approve Date	: SSC Approval not needed with funding used	Classified	0	0	0	0
Subject:	Additional Interventions	Mtls/Srvc	0			0
,					Total	3.744

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Intervention Project Timeline

Data Measure(s)

3 09/02/2019 Teachers to provide Saturday School tutoring and academic support in Math and ELA 6 hours a month.

SBAC ELA
SBAC Math
Core Curriculum

Person(s) Responsible: Principal and Teachers

Frequency: Monthly SPSA/AM: AM1 Add. Int.

Identified Need: SPSA improvement of African American, Hispanic and EL support in Core subjects.

Target Group: African-American, All Students, English Learners, Hispanic, Identified At-Risk Students, Low SES, Other Targeted Students

Monitoring: To see an increase in SBAC results and credits earned tow ards graduation.

Personnel Summary: Teacher Hourly Extra Comp (4) for 36 hours annually - Central 100%

Matl/Srvc Summary:

			Cost	Statutory Benefits	Health Benefits	Project Totals
		Certificated	9,768	2,149	0	11,917
SSC Approve Date	: SSC Approval not needed with funding used	Classified	0	0	0	0
Subject:	Additional Interventions	Mtls/Srvc	0			0
• ···· ,					Total	11,917

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