



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: December 20, 2019

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)									
2	08/27/2019 Service Contracts for 2 Duplo duplicating machines and 1 service contract for the Ricoh office copier 06/15/2020	Basic Services Other									
Person(s) Responsible: repair person											
Frequency: Other SPSA/AM: AM1 Add. Int.											
Identified Need: broken machines											
Target Group: Administration, Support Staff/Counselors, All Staff											
Monitoring: machine functioning well											
Personnel Summary:											
Matl/Srvc Summary: Services - LCFF 100%											
		<table border="0"> <tr> <td></td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">2,000</td> <td align="right"><u>2,000</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total 2,000</td> </tr> </table>		Cost	Project Totals	Mtls/Srvc	2,000	<u>2,000</u>			Total 2,000
	Cost	Project Totals									
Mtls/Srvc	2,000	<u>2,000</u>									
		Total 2,000									
SSC Approve Date: 05/03/2019											



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley **Principal(s):** Nicole S. How ton-Chiles **Submit Date:** December 20, 2019 **Status:** Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
3	08/27/2019 School Supplies 06/17/2020	Core Curriculum Basic Services Other
Person(s) Responsible: Principal, Assistant Principal, Secretary		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Teachers and school support staff needing supplies to open the 2019-2020 schol year	
Target Group:	Administration, All Staff, All Students	
Monitoring:	Supply sheets showing what materials have been used and what materials are available	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		15,000
SSC Approve Date: 05/03/2019		Project Totals
		15,000
		Total 15,000



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: December 20, 2019

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
4	08/27/2019 Guided Reading books needed for grades K-5 06/15/2020	SBAC ELA Elementary Reading - Benchmarks Basic Services

Person(s) Responsible: Teachers in grades K-5

Frequency: Daily

SPSA/AM: AM1 Rdg

Identified Need: students needing guided reading books and New sela Program to support small group reading instruction.

Target Group: All Staff, All Students

Monitoring: running records, anecdotal notes, comprehension assessments, class schedules show ing guided reading instruction time in classrooms

Personnel Summary:

Matl/Srvc Summary: Materials - EL Support 37%; Title 1 63%

SSC Approve Date:	Mtls/Srvc	Cost	Project Totals
05/03/2019		27,000	<u>27,000</u>
	Total		27,000



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: December 20, 2019

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
6	12/17/2019 materials needed for SPED classes 06/17/2020	Basic Services Other						
Person(s) Responsible: SPED teachers								
Frequency: Other		SPSA/AM: AM1 Add. Int.						
Identified Need: SPED classes needing educational materials for more enriching lessons								
Target Group: Special Education, Other Targeted Students								
Monitoring: Principal and Assistant Principal observations								
Personnel Summary:								
Matl/Srvc Summary: Materials - LCFF 100%								
		<table border="0"> <tr> <td>Cost</td> <td>Project Totals</td> </tr> <tr> <td>Mtls/Srvc 1,000</td> <td><u>1,000</u></td> </tr> <tr> <td></td> <td>Total 1,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 1,000	<u>1,000</u>		Total 1,000
Cost	Project Totals							
Mtls/Srvc 1,000	<u>1,000</u>							
	Total 1,000							
SSC Approve Date: 11/25/2019								



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley

Principal(s): Nicole S. How ton-Chiles

Submit Date: December 20, 2019

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
8	10/09/2019 Learning A-Z 06/17/2020	SBAC ELA Core Curriculum Basic Services
Person(s) Responsible: Classroom teachers		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: students needing varied forms of reading materials to help them develop stronger literacy skills		
Target Group: Other Targeted Students, Targeted Staff		
Monitoring: Running Records, comprehension questions or activities provided by classroom teachers		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
	Mtls/Srvc	Cost
		1,000
		Project Totals
		<u>1,000</u>
	Total	1,000

SSC Approve Date: 11/25/2019



**Continuous Improvement Expenditure Plan
 2019-2020
 SUPPLEMENTAL MATERIALS PLAN**

School: Dooley **Principal(s):** Nicole S. How ton-Chiles **Submit Date:** December 20, 2019 **Status:** Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
9	12/20/2019 Kindergarten materials 06/17/2020	Core Curriculum Basic Services
Person(s) Responsible: Kindergarten teachers		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Kindergarten students needing extra materials		
Target Group: Other Targeted Students, Targeted Staff		
Monitoring: FRSA skills assessments, teacher anecdotal notes		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Cost
		Project Totals
		Mtls/Srvc 700
SSC Approve Date: 11/25/2019		700
		Total 700