



**Continuous Improvement Expenditure Plan
 2019-2020
 PROFESSIONAL DEVELOPMENT PLAN**

School: Dooley **Principal(s):** Nicole S. How ton-Chiles **Submit Date:** December 17, 2019 **Status:** Approved

Professional Development Focus Area(s):

Common Core, English Language Arts, guided reading instruction, and writing

Expected Outcome:

How to look at student work and use it as a means to guide next steps of instruction, using formative assessments as a way to guide next steps of instruction-planning and designing learning in English Language Arts with Wonders- continue developing best practices for small group guided reading instruction

Scope and Sequence

Ln	Dates	Description	Data Measure(s)
1	08/28/2019 06/17/2020	Kindergarten teachers to study and plan ELA and math units as well as receive professional development.	Elementary Reading - FRSA Elementary Reading - Benchmarks Core Curriculum

Person(s) Responsible: Kindergarten Teachers

Frequency: Other

Identified Need: Kindergarten teachers needing to study and plan ELA and math units as well as receive professional development.

Target Group: Other Targeted Students, Targeted Staff

Monitoring: math unit tests, rapid screens, FRSA scores

Personnel Summary: Substitute teacher half day (6) for 2 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	1,129	248	0	1,377
Classified	0	0	0	0
Mtls/Srvc	0			0
Total				1,377

SSC Approve Date: 05/03/2019



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Ln	Dates	Description	Data Measure(s)
2	08/20/2019 06/17/2020	6 release days for all teachers in grades 1-5	SBAC ELA SBAC Math Elementary Reading - FRSA Elementary Reading - Benchmarks Elementary Math - Math Facts

Person(s) Responsible: teachers in grades 1-5

Frequency: Other

Identified Need: teachers in grades 1-5 needing 6 release days to study and plan ELA and math units, as well as receive professional development

Target Group: Other Targeted Students, Targeted Staff

Monitoring: math unit assessments, math facts assessments, rapid screening assessments, ELA unit assessments, ELA weekly assessments

Personnel Summary: Substitute teacher full day (29) for 6 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	29,787	6,553	0	36,340
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	36,340

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5	08/28/2019 06/17/2020	Roving substitute teacher for team observation	SBAC ELA Core Curriculum Other

Person(s) Responsible: substitute teacher

Frequency: Other

Identified Need: teachers needing to be released for observation time in other classrooms

Target Group: Targeted Staff

Monitoring: reports of observations, next steps to be implemented in classroom instruction

Personnel Summary: Substitute teacher full day (1) for 24 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	4,109	904	0	5,013
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	5,013

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6	08/28/2019 06/17/2020	Certificated staff to participate in CIV visits will need a substitute teacher	Core Curriculum Basic Services Other

Person(s) Responsible: 10 substitute teachers

Frequency: Other

Identified Need: certificated staff needing substitute teachers in order to attend CIV visits

Target Group: Targeted Staff

Monitoring: Attendance at CIV visits

Personnel Summary: Substitute teacher full day (3) for 3 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	1,541	339	0	1,880
Classified	0	0	0	0
Mtls/Srvc	0			0
Total				1,880

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Ln	Dates	Description	Data Measure(s)
7	08/28/2019 06/17/2020	6 teachers to attend ILT planning and goal setting meetings	SBAC ELA SBAC Math Elementary Reading - FRSA Elementary Math - Math Facts Core Curriculum

Person(s) Responsible: 1 selected teacher from each grade level and Principal to attend 2 ILT planning and goal setting meetings.

Frequency: Other

Identified Need: teachers needing to determine school wide goals as well as grade level goals and next steps

Target Group: Administration, Targeted Staff

Monitoring: grade level meeting agendas where teachers who attend ILT planning meetings will discuss and plan with their grade level members

Personnel Summary: Substitute teacher full day (6) for 2 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	2,054	452	0	2,506
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	2,506

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8	07/22/2019 08/02/2019	Secretary finishing preparations for the opening of the 2019-2020 school year and preparing material for the new secretary beginning in August 2019.	Other
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Person(s) Responsible: secretary

Frequency: Daily

Identified Need: current secretary needing to finish preparations for the opening of the 2019-2020 school year and prepare materials for the new secretary who will begin in August 2019.

Target Group: All Parents, All Staff, All Students

Monitoring: opening materials needed to be prepared before August 2019

Personnel Summary: OT - Senior Office Assistant (1) for 80 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	3,487	349	0	3,836
Mtls/Srvc	0			0
			Total	3,836

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9	08/27/2019 06/15/2020	annual membership fee for CPI	Other
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Person(s) Responsible: Principal
Frequency: Other
Identified Need: Principal wanting to teach staff
Target Group: All Staff, Administration
Monitoring: lessons prepared to teach staff based on information from the membership
Personnel Summary:
Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	150			<u>150</u>
Total				150

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10	08/20/2019	Lexia training and ELA planning for grades K-5	SBAC ELA
	08/22/2019	Math training and Math planning for grades 1-5	SBAC Math Core Curriculum

Person(s) Responsible: teachers in grades K-5, Lexia trainer, Math trainer

Frequency: Other

Identified Need: Teachers in grades K-5 needing deeper training in Lexia and time to plan for ELA. Teachers in grades 1-5 needing more math training and time to plan for math.

Target Group: Administration, All Staff

Monitoring: units planned in math and ELA, sign in sheets providing names of teachers w ho attended the sessions

Personnel Summary: Teacher Hourly Extra Comp (29) for 12 hours annually - LCFF 100%
 Teacher Hourly Extra Comp (7) for 6 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 05/03/2019				
Certificated	26,454	5,820	0	32,274
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	32,274



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

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11	08/12/2019 08/16/2019	New secretary needing training	Other
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Person(s) Responsible: Elementary Office Supervisor

Frequency: Other

Identified Need: New Secretary needing training to start new school year

Target Group: Administration, Targeted Staff

Monitoring: Elementary Office Supervisor daily agenda for training

Personnel Summary: Hourly - Intermediate Office Assistant (1) for 32 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	834	250	0	1,084
Mtls/Srvc	0			0
			Total	1,084

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12	07/09/2019 07/30/2019	2 Specialized Health Care teachers w ill be interview ing potential candidates for a Specialized Health Care position at Dooley.	Other
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Person(s) Responsible: 2 Specialized Health Care teachers and Principal

Frequency: Other

Identified Need: Specialized Health Care teachers needing to be part of the interview team to determine best candidate for open Specialized Health Care position.

Target Group: Administration, Targeted Staff

Monitoring: interview notes, attendance at interview s

Personnel Summary: Teacher Hourly Extra Comp (2) for 1.5 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	203	45	0	248
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	248

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13	08/15/2019 06/15/2020	Professional Development planning group	SBAC ELA SBAC Math Elementary Reading - FRSA Core Curriculum

Person(s) Responsible: 8 teachers to plan Professional Development sessions for 19-20 school year

Frequency: Other

Identified Need: teachers planning Professional development sessions needing to collaborate in order to plan various sessions of professional development w hich w ill be of to K-5 teachers during the 19-20 school year

Target Group: All Staff, All Students, Administration

Monitoring: planning documents, training syllabuses, reflection documents teachers w ill complete after trainings, and administrative observations to monitor implementati

Personnel Summary: Teacher Hourly Extra Comp (8) for 4 hours annually - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals	
SSC Approve Date: 05/03/2019	Certificated	2,171	478	0	2,649
	Classified	0	0	0	0
	Mtls/Srvc	0			0
			Total		2,649



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14	12/16/2019 06/17/2020	Principal and 2 teachers to attend Professional Learning for Equity Leadership Conference	Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Principal and 2 teachers

Frequency: Other

Identified Need: All staff at Dooley needing training on deepening belief systems and understanding diversity, leading with equity, and how to serve diverse needs within our community to help close equity gaps.

Target Group: Administration, All Staff, All Students

Monitoring: registration to conference, trainings being provided to staff

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	0	0	0	0
Mtls/Srvc	2,000			2,000
			Total	2,000

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