



**Continuous Improvement Expenditure Plan  
 2019-2020  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Cubberley

**Principal(s):** Cathleen Imbroane

**Submit Date:** June 20, 2019

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

To provide staff and students with the technology, resources, and supplies needed for classroom instruction and intervention.

**List of Supplemental Materials**

| Ln | Proposed Materials | Data Measure(s) |
|----|--------------------|-----------------|
|----|--------------------|-----------------|

|   |                                                                                                                                                                         |                 |
|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1 | 08/28/2019 Science and Technology Supplies = \$4,000<br>06/11/2020 Classroom Projectors<br>Science Lab Materials for Middle School<br>Security Software for Chromebooks | Core Curriculum |
|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|

**Person(s) Responsible:** Principal, Technology Coordinator

**Frequency:** Daily **SPSA/AM:** AM1 Add. Int.

**Identified Need:** Teachers need to be able to utilize digital media and resources with their students. Classroom projectors are getting old and are needing to be replaced. Science teachers are in need of lab supplies to enhance their units.

**Target Group:** All Students

**Monitoring:** Principal, Technology Coordinator

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

| Mtls/Srvc | Cost | Project Totals     |
|-----------|------|--------------------|
| 4,000     |      | <u>4,000</u>       |
|           |      | <b>Total 4,000</b> |

**SSC Approve Date:** 03/14/2019