



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2019-2020  
INTERVENTION PLAN**

**School:** Cubberley

**Principal(s):** Cathleen Imbroane

**Submit Date:** October 17, 2019

**Status:** Approved

**Intervention Focus:**

Identify students in need of intervention. Increase student achievement in ELA, Math, and Literacy. Improve reading comprehension and basic math facts. Provide a safe learning environment for all students. Provide enrichment for middle school students in order to keep students at Cubberley from 5th to 6th grade and to improve the Sense of Belonging among students. Improve parents' and students' perceptions of the school culture/climate.

**Expected Outcome:**

Identified students will show improvement in student achievement, reading comprehension, and basic math facts as measured by the SBAC and other school data. CORE Survey results will show an improvement in school culture/climate data. School discipline data will show a decrease in suspension, detention, and bully slips.

**Intervention Project Timeline**

<b>Ln</b>	<b>Dates</b>	<b>Description</b>	<b>Data Measure(s)</b>
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Ln	Dates	Description	Data Measure(s)
2	08/28/2019 06/11/2020	Recreation Staff - District-provided LCFF budget for recreation aides. \$66,000 plus benefits for the year. \$72,000 Additional Rec Aide Hours for TK/K Lunch Supervision and Girls' Locker Room Coverage. 1 position = 350 hours x \$18.88/hr. \$6,608	Culture-Climate Survey (Student-Staff)

**Person(s) Responsible:** Rec Leader, Office Manager

**Frequency:** Daily

**SPSA/AM:** AM2

**Identified Need:** Additional Campus Supervision for TK/K Sudents at lunch. In the absence of a female PE teacher, w e need a female locker room attendant.

**Target Group:** Targeted Staff

**Monitoring:** Rec Leader, Office Manager

**Personnel Summary:** Hourly - Recreation Aide ( 10 ) for 480 hours annually - LCFF 9%; LCFF Rec 91%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 03/14/2019	0	0	0	0
<b>Subject:</b> Additional Interventions	76,032	3,041	0	79,073
	0			0
			<b>Total</b>	<b>79,073</b>



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Ln	Dates	Description	Data Measure(s)
3	11/28/2019 06/11/2020	MESA and ASB Advisor Additional Hourly 2 meetings/month for 10 months x 2 teachers 40 Hours Total MESA and ASB are highly desirable clubs on campus that do not fit into the school's master schedule. We are looking to keep our students from 5th to 6th grade, so we need to provide activities that will keep the students at Cubberley. MESA is run after school and ASB is run at lunch.	Culture-Climate Survey (Student-Staff) Elective Curriculum

I will be using carryover funds from LCFF to cover this expense.

**Person(s) Responsible:** MESA and ASB Advisors, Office Manager

**Frequency:** Weekly

**SPSA/AM:** AM2

**Identified Need:** To provide STEM and service enrichment to the middle school students at Cubberley

**Target Group:** Targeted Staff

**Monitoring:** MESA and ASB Advisor will monitor student attendance and program effectiveness.

**Personnel Summary:** Teacher Hourly Extra Comp ( 2 ) for 20 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 03/14/2019	<b>Certificated</b> 2,713	597	0	3,310
	<b>Classified</b> 0	0	0	0
<b>Subject:</b> Additional Interventions	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>3,310</b>



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Ln	Dates	Description	Data Measure(s)
5	08/28/2019 06/11/2020	.60 Literacy Teacher on Special Assignment  This position will be funded by the Superintendent. Since there is no account listed for it, the funding source will be listed as CENTRAL.	SBAC ELA Elementary Reading - Benchmarks

**Person(s) Responsible:** Literacy TOSA

**Frequency:** Daily **SPSA/AM:** AM1 Rdg

**Identified Need:** Targeted students, including English Learners and students who are reading below grade level, are in need of literacy support in a small group environment.

**Target Group:** English Learners, Identified At-Risk Students, Other Targeted Students

**Monitoring:** Principal and counselor will monitor student data and make recommended placements into literacy groups.

**Personnel Summary:** Teacher on Special Assignment (TOSA) .6 FTE - Central 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> SSC Approval not needed with funding used	<b>Certificated</b> 62,443	13,463	13,103	89,009
	<b>Classified</b> 0	0	0	0
<b>Subject:</b> Reading	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>89,009</b>