



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2019-2020
PROFESSIONAL DEVELOPMENT PLAN**

School: Chavez

Principal(s): Brenda B. Ocampo

Submit Date: November 5, 2019

Status: Approved

Professional Development Focus Area(s):

The teachers at Chavez will continue to collaborate as a grade level to create lessons that are aligned to the CCSS and address the needs of their students. This collaboration will include analyzing of standards for the grade level, determining rigor level, aligning instructional practice to SBAC. In addition staff will need to observe other colleagues to learn additional strategies to meet the needs of their students. Staff will need time to meet on a regular basis through sub-release time during the instructional day.

Expected Outcome:

All teachers will create lessons that are aligned to the ELA standards
All teachers will create that meet the needs of students' needs based on data
All teachers will report their students' progress to the principal.
The ILT will create meaningful PD based on student data and staff needs.

Scope and Sequence

Ln	Dates	Description	Data Measure(s)
-----------	--------------	--------------------	------------------------



**Continuous Improvement Expenditure Plan
 2019-2020
 PROFESSIONAL DEVELOPMENT PLAN**

School: Chavez

Principal(s): Brenda B. Ocampo

Submit Date: November 5, 2019

Status: Approved

Scope and Sequence

Ln	Dates	Description	Data Measure(s)
1	10/01/2019 06/12/2020	Full day substitutes and hourly pay for teachers to collaborate, plan, observe, and receive training that support both academic and social emotional school goals.	SBAC ELA Elementary Reading - FRSA Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Principal

Frequency: Semester

Identified Need: Student data reflects a need to focus on ELA and self-management skills. Teachers need time to unpack standards and develop lessons.

Target Group: All Staff

Monitoring: Agendas
Exit Slips
Classroom Observation
ELA Data

Personnel Summary: Substitute teacher full day (15) for 6 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals	
SSC Approve Date: 10/22/2019	Certificated	15,407	3,390	0	18,797
	Classified	0	0	0	0
	Mtls/Srvc	0			0
			Total		18,797



**Continuous Improvement Expenditure Plan
 2019-2020
 PROFESSIONAL DEVELOPMENT PLAN**

School: Chavez

Principal(s): Brenda B. Ocampo

Submit Date: November 5, 2019

Status: Approved

Scope and Sequence

Ln	Dates	Description	Data Measure(s)
----	-------	-------------	-----------------

2 09/06/2019 Substitutes for teachers to attend SST throughout the school year.
 06/12/2020

Other

Person(s) Responsible: Principal
 Counselor

Frequency: Monthly

Identified Need: Students that are not meeting academic goals or present with challenging behavior

Target Group: All Students

Monitoring: Monthly

Personnel Summary: Substitute teacher full day (1) for 8 days - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	1,370	301	0	1,671
Classified	0	0	0	0
Mtls/Srvc	0			0
Total				1,671

SSC Approve Date: 10/22/2019



**Continuous Improvement Expenditure Plan
 2019-2020
 PROFESSIONAL DEVELOPMENT PLAN**

School: Chavez **Principal(s):** Brenda B. Ocampo **Submit Date:** November 5, 2019 **Status:** Approved

Scope and Sequence

Ln	Dates	Description	Data Measure(s)
----	-------	-------------	-----------------

3	10/02/2019 06/12/2020	Additional Hourly for recreation and instructional aide training	Culture-Climate Survey (Student-Staff)
---	--------------------------	--	--

Person(s) Responsible: Principal
Frequency: Trimester
Identified Need: Aides need training in aspect of SEL and Culture/Climate
Target Group: All Students
Monitoring: On-Going through observations
Personnel Summary: Hourly - Recreation Aide (5) for 4 hours annually - LCFF 100%
 Hourly - Instructional Aide (2) for 4 hours annually - LCFF 100%
Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 10/22/2019				
Certificated	0	0	0	0
Classified	509	71	0	580
Mtls/Srvc	0			0
			Total	580