



Long Beach Unified School District
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
2019-2020
INTERVENTION PLAN**

School: Carver

Principal(s): Matthew Monaghan

Submit Date: October 30, 2019

Status: Approved

Intervention Focus:

- 1) To improve all instruction by having support to improve attendance and health of our students and have students in their seats, learning more often.
- 3) To help with data analysis, PD, intervention, technology and enrichment.

Expected Outcome:

- 1) Improved attendance and a reduction in chronic absenteeism.
- 3) Improved SBAC results with smaller data gaps, improved teacher understanding of data, improved math facts, and improved FRSA results.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	08/25/2019 06/14/2020	Supplemental funding (19%) of a Senior Health Assistant to increase our coverage to 5 days per week. Senior Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Senior Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well-being. Since she is 3.8 hours a day, the 19% will cover two days not covered by the district. We have a nurse one day and two days of senior health assistant that are district funded.	Attendance/Chronic Absenteeism Rate

Person(s) Responsible: Senior Health Assistant

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: Staff survey revealed this to be a top priority. They want a nurse to be available to meet the needs of our students. There is a need for both students with special needs (diabetes, severe allergies, asthma), as well as the general student population to increase attendance.

Target Group: All Students

Monitoring: Daily and weekly monitoring will primarily be recorded on nurse logs and health files. Bi-monthly meetings with the principal to share monitoring data. Attendance rates and survey results will be shared at stakeholder meetings.

Personnel Summary: Senior Health Assistant .19 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 02/12/2019	0	0	0	0
Subject: Additional Interventions	9,227	340	0	9,567
	0			0
			Total	9,567



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2	11/01/2019 06/01/2020	Teacher(s) will offer after school tutoring to our ELL students to help them raise scores in math (facts and SBAC). Tutoring to continue until our LCFF ELL Support funds expire(\$855). Tutoring sessions will be from 1-2 sessions per week for 30 minutes. We will have 3rd, 4th, and 5th grade groups.	SBAC ELA SBAC Math Core Curriculum

Person(s) Responsible: Classroom teacher(s)

Frequency: Weekly

SPSA/AM: AM1 Math

Identified Need: Tutoring was a suggestion from our SSC committee to help our students catch up to their peers.

Target Group: English Learners, Female, Male

Monitoring: Tracking of data/anecdotal notes by teacher(s) throughout sessions. Actual data used will be dependent on students' grade levels.

Personnel Summary: Teacher Hourly Extra Comp (2) for 6 hours annually - EL Support 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	814	179	0	993
Classified	0	0	0	0
Subject: Math	0			0
			Total	993

SSC Approve Date: SSC Approval not needed with funding used