



**Continuous Improvement Expenditure Plan  
 2019-2020  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Cabrillo

**Principal(s):** Cheryl A. Cornejo

**Submit Date:** September 3, 2019

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Provide additional supplemental materials to all students to ensure increased access to the curriculum.

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
1	07/01/2019 Purchase Gradeslam license for 500 students from May 1, 2019 - June 30, 2020. \$55 per student. A specific focus w will be on support English Learners. 06/30/2020	AP Participation/Pass

**Person(s) Responsible:** Christine Godfrey

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** D & F Student Grades

**Target Group:** All Students, English Learners

**Monitoring:** Grade Monitoring Quarterly

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		27,500	<u>27,500</u>
<b>SSC Approve Date:</b> 04/16/2019			<b>Total 27,500</b>



**Long Beach Unified School District**  
 1515 Hughes Way, Long Beach, CA 90810

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2	07/01/2019 Hire two dance and music coaches to assist within these programs. The coaches will work one on one with students in an after school program. They will be held to a contract to fulfill a specific amount of hours. 06/30/2020	Other
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**Person(s) Responsible:** Keisha Clark Booth and Drew Holt

**Frequency:** Annually

**SPSA/AM:**

**Identified Need:** After School Dance program to encourage students to participate in positive activities after school

**Target Group:** Other Targeted Students

**Monitoring:** walkthroughs  
performances

**Personnel Summary:**

**Matl/Srvc Summary:** Services - LCFF 100%

**SSC Approve Date:** 04/16/2019

Mtls/Srvc	Cost	Project Totals
	52,650	52,650
		<b>Total 52,650</b>



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3	07/01/2019 Instructional Materials to enhance classrooms in the Visual Arts department w ith CORE content material. 06/30/2020	Other
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**Person(s) Responsible:** Christine Godfrey

**Frequency:** Other

**SPSA/AM:**

**Identified Need:** Single Subject Integration and AP expansion has increased the needs for supplies

**Target Group:** Targeted Staff

**Monitoring:** Classroom observations

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	8,000	<u>8,000</u>
		<b>Total 8,000</b>

**SSC Approve Date:** 04/16/2019



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4	07/01/2019 Athletic Materials Fund: 06/30/2020 Provide support to purchase athletic team jerseys, performing arts uniforms and PE loaners on a yearly rotating basis as established by the Athletic Action Plan. Jerseys and equipment would remain property of Cabrillo and be returned at the end of each season.	Other
<b>Person(s) Responsible:</b> Athletic Directors, PE Dept Chair, Administration		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b>
<b>Identified Need:</b>	Many students cannot afford to purchase uniforms. This would open access for more students to participate in extra-curricular activities.	
<b>Target Group:</b>	All Students	
<b>Monitoring:</b>	Athletic and band Directors and PE dept chairs would monitor use	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		23,000
<b>SSC Approve Date:</b> 04/16/2019		<b>Project Totals</b>
		23,000
		<b>Total 23,000</b>



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5	07/01/2019 Purchase updated fiction and non-fiction books for the library to be used by students for supplemental learning during the after school open library reading time. 06/30/2020	EL Reclassification Other
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**Person(s) Responsible:** Gayle Ashbrooke

**Frequency:** Daily

**SPSA/AM:**

**Identified Need:** Additional reading materials needed for after school program.

**Target Group:** All Students

**Monitoring:** Student book logs

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

	Mtls/Srvc	Cost	Project Totals
		4,000	<u>4,000</u>
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6	07/01/2019 Purchase dance costumes for dance classes. 06/30/2020	Other						
<b>Person(s) Responsible:</b> Keisha Clark-Booth								
<b>Frequency:</b> Other		<b>SPSA/AM:</b>						
<b>Identified Need:</b> Needed supplies so all students will have costumes								
<b>Target Group:</b> Other Targeted Students								
<b>Monitoring:</b> performances								
<b>Personnel Summary:</b>								
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%								
		<table border="0"> <tr> <td><b>Cost</b></td> <td><b>Project Totals</b></td> </tr> <tr> <td><b>Mtls/Srvc</b> 5,000</td> <td><u>5,000</u></td> </tr> <tr> <td></td> <td><b>Total 5,000</b></td> </tr> </table>	<b>Cost</b>	<b>Project Totals</b>	<b>Mtls/Srvc</b> 5,000	<u>5,000</u>		<b>Total 5,000</b>
<b>Cost</b>	<b>Project Totals</b>							
<b>Mtls/Srvc</b> 5,000	<u>5,000</u>							
	<b>Total 5,000</b>							
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7	07/01/2019 Purchase supplies for the new Wellness/Jag Center. 06/30/2020	Other						
<b>Person(s) Responsible:</b> Lori Andrew s								
<b>Frequency:</b> Other								
<b>Identified Need:</b> New Wellness Center								
<b>Target Group:</b> All Students								
<b>Monitoring:</b> Classroom Observations								
<b>Personnel Summary:</b>								
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%								
		<table border="0"> <tr> <td><b>Cost</b></td> <td><b>Project Totals</b></td> </tr> <tr> <td><b>Mtls/Srvc</b> 1,400</td> <td><u>1,400</u></td> </tr> <tr> <td></td> <td><b>Total 1,400</b></td> </tr> </table>	<b>Cost</b>	<b>Project Totals</b>	<b>Mtls/Srvc</b> 1,400	<u>1,400</u>		<b>Total 1,400</b>
<b>Cost</b>	<b>Project Totals</b>							
<b>Mtls/Srvc</b> 1,400	<u>1,400</u>							
	<b>Total 1,400</b>							
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8	07/01/2019 Purchase 4 translation systems for parent meetings. 06/30/2020	Culture-Climate Survey (Parent)												
<b>Person(s) Responsible:</b> Cheryl Cornejo Maria Gallegos														
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b>												
<b>Identified Need:</b>	CORE Survey													
<b>Target Group:</b>	Targeted Parents													
<b>Monitoring:</b>	Meeting Minutes													
<b>Personnel Summary:</b>														
<b>Matl/Srvc Summary:</b>	Materials - Par Inv 100%													
		<table border="0"> <tr> <td></td> <td align="right"><b>Cost</b></td> <td align="right"><b>Project Totals</b></td> </tr> <tr> <td align="right"><b>Mtls/Srvc</b></td> <td align="right">1,600</td> <td align="right"><u>1,600</u></td> </tr> <tr> <td></td> <td></td> <td align="right"><b>Total</b></td> </tr> <tr> <td></td> <td></td> <td align="right"><b>1,600</b></td> </tr> </table>		<b>Cost</b>	<b>Project Totals</b>	<b>Mtls/Srvc</b>	1,600	<u>1,600</u>			<b>Total</b>			<b>1,600</b>
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<b>Mtls/Srvc</b>	1,600	<u>1,600</u>												
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