

Continuous Improvement Expenditure Plan 2019-2020 INTERVENTION PLAN

School: CAMS Principal(s): Wendy B. Poffenberger Submit Date: February 22, 2019 Status: Approved

Intervention Focus:

For the 2019-2020 school year, CAMS will continue to implement our Intervention Plan. Utilizing academic performance data (i.e. D/F rates, GPA, SBAC scores, PSAT/SAT and AP scores), CAMS will first identify areas of need and identify struggling students, then academic intervention in the form of tutoring, additional in class support, and the use of Khan Academy during the school day. CORE Survey data indicates a need to increase student and stakeholder "Sense of Belonging" to the school and a need to increase student "Self Efficacy." Interventions include celebrating students and creating opportunities for students to interact with peer tutors, college aides, and faculty.

Expected Outcome:

A decrease in the number of students struggling in all academic areas, specifically math and science. An increase in student self efficacy and the sense of belonging to the school as reported by stakeholder groups on the CORE survey.

Intervention Project Timeline

Ln Dates Description Data Measure(s)

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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1		CAMS will utilize college aides to support D/F and struggling students through the use of tutoring and small group classrooom support.	D/F Rate AP Participation/Pass

Person(s) Responsible: Principal, AP Coordinator

Frequency: Daily SPSA/AM:

Identified Need: By the end of the 2019-2020 school year, the number of students in identified subgroups that pass at least one AP Exam will increase by 10% as evidenced

by reported AP Exam scores.

Target Group: Identified At-Risk Students, Other Targeted Students

Monitoring: The number of students that pass at least one AP Exam will increase by 10% as evidenced by reported AP test scores.

Personnel Summary: College Student Aide (1) for 540 hours annually - LCFF 100%

Matl/Srvc Summary:

			Cost	Statutory Benefits	Health Benefits	Project Totals
		Certificated	0	0	0	0
SSC Approve Date: 04/15/2019		Classified	8,975	359	0	9,334
Subject:	Additional Interventions	Mtls/Srvc	0			0
	Additional interventions				Total	9.334

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Data Measure(s)

O8/13/2019 CAMS will continue our tutoring program in the Rebel Center supporting all levels of math and science, as well asD/F Rate writing. The funding will support staff member supervision of College Aides and Peer Tutors in the Rebel Center AP Participation/Pass outside of regular school hours.
Costs include: Peer Tutor Training and supervision of College Aides and Peer Tutors at teacher hourly rate.

Person(s) Responsible: Principal, AP Coordinator

Frequency: Weekly SPSA/AM:

Identified Need: Assessment data indicates gaps in our SBAC, AP, as well as our D/F list for our low est performing students.

Target Group: Identified At-Risk Students, Low SES, Other Targeted Students

Monitoring: Students would be identified and monitored using Quarterly Grades and other formal assessments.

Personnel Summary: Teacher Hourly P Schedule (2) for 100 hours annually - LCFF 100%

Matl/Srvc Summary:

			Cost	Statutory Benefits	Health Benefits	Project Totals
		Certificated	12,276	2,701	0	14,977
SSC Approve Date: 04/15/2019		Classified	0	0	0	0
Subject:	Additional Interventions	Mtls/Srvc	0			0
oubjeen.	/ taditorial intol volitions				Total	14.977