



**Continuous Improvement Expenditure Plan  
 2019-2020  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Burcham

**Principal(s):** Christopher B. Eckert  
 Helen Magana

**Submit Date:** September 10, 2019

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Burcham plans to purchase a subscription to Class Hub to help monitor student use on Chromebook. Student safety is important and this application will allow us greater access to support students and maintain safety protocols.

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
1	08/28/2019 Burcham would like to purchase a subscription to Class-Hub to help monitor student use on Chromebooks. 06/11/2020 Student safety is important. This application will provide staff with a simple tool to monitor student use and access to programs with a shared screen feature.	Core Curriculum
<b>Person(s) Responsible:</b> Teachers and principal		
<b>Frequency:</b>	Weekly	<b>SPSA/AM:</b> AM1 Rdg
<b>Identified Need:</b>	Students use technology daily at school. We have identified a need to keep all students safe while on technology. Using this application will support teachers and help keep students safe online.	
<b>Target Group:</b>	All Students	
<b>Monitoring:</b>	Daily/weekly access of the software	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
		<b>Cost</b>
		<b>Project Totals</b>
		Mtls/Srvc 500
		500
<b>SSC Approve Date:</b> 03/04/2019		<b>Total 500</b>



**Long Beach Unified School District**  
 1515 Hughes Way, Long Beach, CA 90810

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Ln	Proposed Materials	Data Measure(s)
2	09/01/2019 Burcham would like to purchase a subscription to Typing Club. This is an interactive typing software that supports students in all grades to improve typing skills and digital navigation. 06/19/2020	Core Curriculum
<b>Person(s) Responsible:</b> teachers and principal		
<b>Frequency:</b>	Weekly	<b>SPSA/AM:</b> AM1 Wtg
<b>Identified Need:</b>	Current assessment data shows students require practice in typing	
<b>Target Group:</b>	All Students	
<b>Monitoring:</b>	Data analysis, usage reports, observations	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		1,280
		<b>Project Totals</b>
		<u>1,280</u>
<b>SSC Approve Date:</b> 03/16/2019		<b>Total 1,280</b>



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Ln	Proposed Materials	Data Measure(s)						
3	09/01/2019 Burcham would like to purchase new 6th generation iPads for the teaching staff and administration. These 06/18/2020 devices will replace the older teacher iPads purchased 8 years ago. The iPads will be used as teacher tools to collect formative assessment data in the classroom, as instructional presentation tools, and for presenting and viewing instructional materials/programming to enhance instruction.	Core Curriculum						
<b>Person(s) Responsible:</b> Administration and teachers								
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Rdg						
<b>Identified Need:</b> SBAC and Unit assessment data								
<b>Target Group:</b> All Staff, All Students								
<b>Monitoring:</b> Supporting student achievement through continuous data collection and analysis								
<b>Personnel Summary:</b>								
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%								
		<table border="0"> <tr> <td><b>Cost</b></td> <td><b>Project Totals</b></td> </tr> <tr> <td><b>Mtls/Srvc</b> 16,431</td> <td><u>16,431</u></td> </tr> <tr> <td></td> <td><b>Total 16,431</b></td> </tr> </table>	<b>Cost</b>	<b>Project Totals</b>	<b>Mtls/Srvc</b> 16,431	<u>16,431</u>		<b>Total 16,431</b>
<b>Cost</b>	<b>Project Totals</b>							
<b>Mtls/Srvc</b> 16,431	<u>16,431</u>							
	<b>Total 16,431</b>							
<b>SSC Approve Date:</b> 05/28/2019								



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Ln	Proposed Materials	Data Measure(s)
4	09/01/2019 Burcham would like to purchase Apple TVs for every classroom and the auditorium. These devices will allow teachers greater flexibility with connecting student devices, streaming school created video content such as the Burcham Morning News, and enhance the instructional tools in the classroom. 06/18/2020	Core Curriculum
<b>Person(s) Responsible:</b> principal and teachers		
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Wtg
<b>Identified Need:</b> Current SBAC and Unit Exam scores		
<b>Target Group:</b> All Students		
<b>Monitoring:</b> On going data analysis		
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%		
		<b>Cost</b>
		<b>Mtls/Srvc</b> 4,500
<b>SSC Approve Date:</b> 05/28/2019		<b>Project Totals</b>
		<u>4,500</u>
		<b>Total 4,500</b>



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Ln	Proposed Materials	Data Measure(s)
5	09/01/2019 Burcham would like to purchase two empty Chromebook carts to house existing new Chromebooks we have on Core Curriculum site. This would allow us to provide more Chromebook access and security for devices. 06/18/2020	
<b>Person(s) Responsible:</b> principal and teachers		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Wtg
<b>Identified Need:</b>	Access to core curriculum and SBAC support	
<b>Target Group:</b>	All Students	
<b>Monitoring:</b>	Classroom observation, student access to assessments, data monitoring	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		2,050
<b>SSC Approve Date:</b> 09/08/2019		<b>Project Totals</b>
	<b>Total</b>	<u>2,050</u>
		<b>2,050</b>