



**Continuous Improvement Expenditure Plan
2019-2020
SUPPLEMENTAL MATERIALS PLAN**

School: Bryant

Principal(s): Clarissa Tolentino

Submit Date: November 16, 2019

Status: Approved

Supplemental Materials Purpose / Focus:

Various supplemental materials to support teachers and students in providing supplemental instruction in support of student achievement of the Common Core Standards. These supplemental materials include specific resources in core materials, teacher resource materials, instructional materials and subscriptions aligned to the Common Core State Standards for reading, writing, math, ELD, PE, and other content areas (such as Science, Social Studies, Health, and Art).

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/28/2019 Purchase of 3 Additional and Replacement Walkie-Talkies for Recreation Aides and School Nurse to increase 06/30/2020 and facilitate communication in cases of an emergency and increase overall safety at the school.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Principal
Recreation Aides

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: A need to increase the quantity of walkie talkies to 1:1 and replace FCC non-compliant walkie talkies in order to facilitate communication during an emergency and increase safety during the school day.

Target Group: All Students

Monitoring: Principal
Office Supervisor

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	1,200	<u>1,200</u>
Total		1,200

SSC Approve Date: 09/24/2019



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2	08/28/2019 Purchase of student planners for Grades 3-5 to support students with college and career readiness. 06/30/2020	Other College Readiness Measures
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Person(s) Responsible: Grades 3-5 Teachers

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Students success is dependent on being organized and managing time. These planners will also be used as a way to communicate with families.

Target Group: Other Targeted Students

Monitoring: Grade 3-5 Teachers will provide daily opportunities for students to use the planners.
Principal will monitor for student useage.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
600	600	600
Total		600

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3	08/28/2019 Supplemental classroom reading books, materials, resources, and various media aligned to the Common Core State Standards. Students and teachers will have access to Scholastic News, Newsela, big books for lower grades, and reading books for small group instruction, manipulatives, furniture, and other instructional materials and resources that will enhance classroom instruction and classroom experiences throughout the 2019-2020 school year. 06/30/2020	SBAC ELA SBAC Math EL Reclassification SEL Survey Core Curriculum

Scholastic News \$3,400
 Newsela Pro \$500
 Project Lead the Way 2019-2020 Participation \$750

Person(s) Responsible: All Teachers

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Students need to be exposed to various forms of reading materials and digital media to access information and literature in a variety of genres.

Target Group: All Students

Monitoring: Teachers will provide all students with access to these supplemental materials. Principal will monitor and conduct classroom observations for student use.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%
 Materials - LCFF 100%
 Services - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	4,675	4,675
Total		4,675

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Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

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4	08/28/2019 Purchase supplemental materials to support increasing family engagement through communication, distribution of new sletters, and flyers for schoolw ide events and programs. 06/30/2020	Culture-Climate Survey (Parent)
Person(s) Responsible: Principal Office Supervisor		
Frequency:	Weekly	SPSA/AM: AM1 Add. Int.
Identified Need:	Parent surveys indicate there is a need to increase family engagement.	
Target Group:	All Parents	
Monitoring:	Principal Office Supervisor	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		1,500
SSC Approve Date: 09/24/2019		Project Totals
	Total	<u>1,500</u> 1,500



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5	10/29/2019 Purchase of updated library books to add to school library. 06/30/2020	SBAC ELA Elementary Reading - FRSA
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Person(s) Responsible: Schol Librarian
Principal

Frequency: Other **SPSA/AM:** AM1 Rdg

Identified Need: A data collection report from 10/15/19 indicated that the average age of Bryant Library Books was 1996. The total library collection was 8,130 (20.3 items per student). 36% of the library books fiction and 64% were non-fiction.

Target Group: All Students

Monitoring: School Librarian
Principal

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		5,000	5,000
SSC Approve Date: 10/29/2019			Total 5,000



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6	10/29/2019 Art Masters Program 06/30/2020	Elective Curriculum
Person(s) Responsible: All K-5 Teachers Art Masters Teachers Principal		
Frequency:	Quarterly	SPSA/AM: AM1 Add. Int.
Identified Need:	Students need access to a broad curriculum and access to the arts in order to develop knowledge and skills in the area of the visual arts. Students will learn about artists and develop fine motor skills in the process.	
Target Group:	All Students	
Monitoring:	All K-5 Teachers Principal	
Personnel Summary:		
Matl/Srvc Summary:	Services - LCFF 100%	
		Cost
		Project Totals
		Mtls/Srvc 3,000
		<u>3,000</u>
SSC Approve Date: 10/29/2019		Total 3,000