



**Continuous Improvement Expenditure Plan
2019-2020
SUPPLEMENTAL MATERIALS PLAN**

School: Birney **Principal(s):** Luana M. Wesley **Submit Date:** November 5, 2019 **Status:** Approved

Supplemental Materials Purpose / Focus:

Materials to support our operational and academic equity improvement plans so Birney ES can be a school where every student-regardless of race, culture, home language, sexual orientation, gender identity, family income, academic history, and personal challenges feels safe and valued. Access to the many materials from playground equipment to books and culturally responsive materials are an essential focus for the students at Birney.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	10/07/2019 4 laptops, 20 chromebooks & Translation Earphone Headsets to support the technology needs of students and 06/07/2020 parents. Also to increase parent participation through providing a communication device to support their translation needs	Basic Services
Person(s) Responsible: Principal Counselor TOSA Education Specialist		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	Parent Communication Parent Technology Needs	
Target Group:	All Parents, English Learners, Identified At-Risk Students, Low SES, Support Staff/Counselors, Targeted Parents	
Monitoring:	Ongoing Quarterly check-ins for maintenance and yearly parent participation data	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		7,000
SSC Approve Date: 10/07/2019		Project Totals
		7,000
		Total
		7,000



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2	10/07/2019 Schoolw ide PE and playground Equipment to support academic and operational Equity at Birney. 05/30/2020 This includes Early learning materials for Kindergarte Teachers (inclusive of equipment for K-Yard and classrooms) Social Emotional materials for SEL Room (tents, tables, beanbags, rocking chairs, soothers, yoga mats and yoga balls) Playground Equipment (balls, parachutes, team games and PE equipment for classrooms)	Basic Services									
<p>Person(s) Responsible: Principal Recreation Leader</p> <p>Frequency: Daily SPSA/AM: AM1 Add. Int.</p> <p>Identified Need: Ensuring that all studenta have access to materials for student participation and social emotional success at Birney ES</p> <p>Target Group: All Students</p> <p>Monitoring: Ensuring that all student have access to materials for student participation and social emotional success</p> <p>Personnel Summary:</p> <p>Matl/Srvc Summary: Materials - LCFF 100%</p>											
		<table border="0"> <tr> <td></td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">8,000</td> <td align="right"><u>8,000</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total 8,000</td> </tr> </table>		Cost	Project Totals	Mtls/Srvc	8,000	<u>8,000</u>			Total 8,000
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