



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2019-2020
 INTERVENTION PLAN**

School: Bancroft

Principal(s): Maria Pilar Perossio

Submit Date: July 25, 2019

Status: Approved

Intervention Focus:

The focus is to provide additional support for students to help meet academic and social emotional needs. Bancroft Middle School uses data such as LROIX reports, various academic exams, CORE Survey, attendance queries, suspension data, and grade queries to determine both academic and social emotional needs. Our focus is to move all students, how ever w e are targeting our African American students because they are the low est performing subgroup as w ell as our English Language Learners.

Expected Outcome:

We expect to see gains in our SBAC scores in Mathematics and English Language Arts. We are focusing on Literacy and expect to see grow th for all subgroups as well as all students. We also expect to see grow th as measured by our CORE survey. We expect our suspension data to continue to decline as w e find more w ays of building relationships w ith students, increasing students' sense of belonging, and building partnerships w ith the Bancroft community.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Ln	Dates	Description	Data Measure(s)
1	09/01/2019 06/30/2020	Bancroft Middle School will have available a Homework House. This homework help center will be designed to facilitate students being successful in all of their classes. Teachers will staff the homework help center 3 mornings and 3 afternoons (7:45-8:45 and 3:45-4:45). A total of a total of six hours a week. Parent permission and student contract will be necessary for participation in homework house. We plan to run Homework House Oct. 1-Dec. 13th and Jan. 13-May 24th.	D/F Rate Core Curriculum

Person(s) Responsible: Principal and Office Supervisor

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Additional resources available for students to complete their homework, such as time, teachers, textbooks, computers, and other supplies.

Target Group: All Students

Monitoring: Parent permission, student contract, sign in/out sheets, and Homework House Brag Tags.

Personnel Summary: Teacher Hourly P Schedule (1) for 160 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 05/15/2019	9,821	2,161	0	11,982
Subject: Additional Interventions	0	0	0	0
	0			0
			Total	11,982



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2	08/28/2019 06/14/2020	<p>We plan to have two lunches in the 2018-19 school year in order to maintain the safest environment possible for our students. We would like to have additional recreational staff to facilitate lunch time activities. We purchased tether balls as well as other equipment to run games during lunches. We also have a game room that is often filled with students that don't do well in large crowds. We have a high special education population and want to ensure that everyone is supervised and able to participate in the various activities they feel comfortable in.</p> <p>In addition we will cover the expense of the regularly scheduled Recreation Aides that work in the morning and cover locker rooms. We have 6 Recreation Aides that work a maximum of 3.75 per day.</p>	Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Assistant Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: We need to maintain a safe environment for all students. We have two emotionally disabled classrooms as well as many students that have 1:1 aides for behavioral support. By having two lunches we can monitor students more closely. We hope to increase the ratio of adults to students.

Target Group: All Students

Monitoring: Assistant Principal is supervising during both lunches and works closely with the Recreation Leader. We also look at CORE survey data as well as survey data we take throughout the year to measure safety.

Personnel Summary: Recreation Aide .125 FTE - LCFF Rec 100%
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 Recreation Aide .125 FTE - LCFF Rec 100%
 Recreation Aide .125 FTE - LCFF Rec 100%
 Hourly - Recreation Aide (5) for 255 hours annually - LCFF Rec 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0



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			Classified	36,591	1,413	0	38,004
			Mtls/Srvc	0			<u>0</u>
SSC Approve Date:		SSC Approval not needed with funding used				Total	38,004
Subject:		Additional Interventions					