

BOARD OF EDUCATION
LONG BEACH UNIFIED SCHOOL DISTRICT

SUBJECT: Concentration Grant Allocations

Enclosures: None

CATEGORY: New Business

Reason for Board
Consideration: Action

Business Department

Date: February 18, 2014

BACKGROUND:

The Local Control Funding Formula (LCFF) is the new funding model for California school districts. Upon full implementation, LBUSD is targeted to receive approximately \$750,000,000 per year in total LCFF funding. Of the total LCFF funding, there are three components: a base grant (\$631,000,000), a supplemental grant (\$80,000,000), and a concentration grant (\$39,000,000). The supplemental grant and the concentration grant are provided as additional funding based on the number of "students in need" enrolled in the district. For the purposes of the LCFF, students in need are defined as students living in poverty, English language learners, and foster home students.

Full implementation of the LCFF is not expected until 2020-21, but may be sooner or later depending on available state funding. Based on the original LCFF timeline, LBUSD can expect to receive approximately \$556,500,000 in LCFF funding in 2014-15. However, based on very preliminary estimates from the Governor's recently released proposed budget, LBUSD could receive up to approximately \$585,000,000 in total LCFF funding,

The amount funded in each of the three components for 2014-15 is currently projected to approximate the following (the first number is the original conservative estimate, and the second number is the estimate based on the Governor's proposed budget: base grant (\$523,000,000 to \$542,000,000), supplemental grant (\$22,500,000 to \$29,000,000) and concentration grant (\$11,000,000 to \$14,000,000).

As part of the Local Control Funding Formula (LCFF), the State requires that the district complete a Local Control Accountability Plan (LCAP). The LCAP will serve as a template on how the district will provide services and allocate resources to all of the students in the district, with a special focus on students in need. The district is in the process of conducting community meetings where recommendations regarding services and resource allocation will be made to the Board of Education.

RECOMMENDATION:

Staff is recommending that the Concentration Grant component of the LCFF be allocated in a manner that allows for the majority of the funding to be controlled by school sites. School sites would then have the ability to construct a plan to serve students in a manner that addresses some or all of the eight State Priorities and addresses the recommendations adopted by the Board of Education in the LCAP. The school site allocation will be in direct proportion to each school's number of students in need.

Staff recommends the 2014-15 Concentration Grant portion of the LCFF be distributed initially according to the conservative estimate (but could be adjusted upwards if the Governor's Proposal is ultimately adopted as proposed) as follows:

Recommended Distribution of Concentration Funds (\$11,000,000 to \$14,000,000)

	<u>Conservative Estimate</u>	<u>Governor's Proposal</u>
1. School Sites (distributed at least 60% of total Concentration Funds)	\$7,500,000	\$9,400,000
2. College/Career Readiness & AP Institute		
- SAT/ACT		
- Long Beach College Preparatory Academy		
- Long Beach Career Preparatory Academy	\$1,000,000	\$2,000,000
- AP Summer Bridge Program		
- AP Site Incentives		
- AP Tests		
3. Summer School – High School		
- Accelerated Math “Boot Camp”	\$1,000,000	\$1,100,000
- Credit Recovery		
4. Board Initiatives	\$1,000,000	\$1,000,000
5. Level Office Support to Sites	\$500,000	\$500,000

In 2015-16 and future years, additional funds added to the Concentration Grant will be allocated in the following manner: 85% to School Sites and 15% to College/Career Readiness & AP Institute, Summer School – High School, Board Initiatives, and/or Level Office Support to Sites.

Prepared By:

Approved and Recommended:

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