



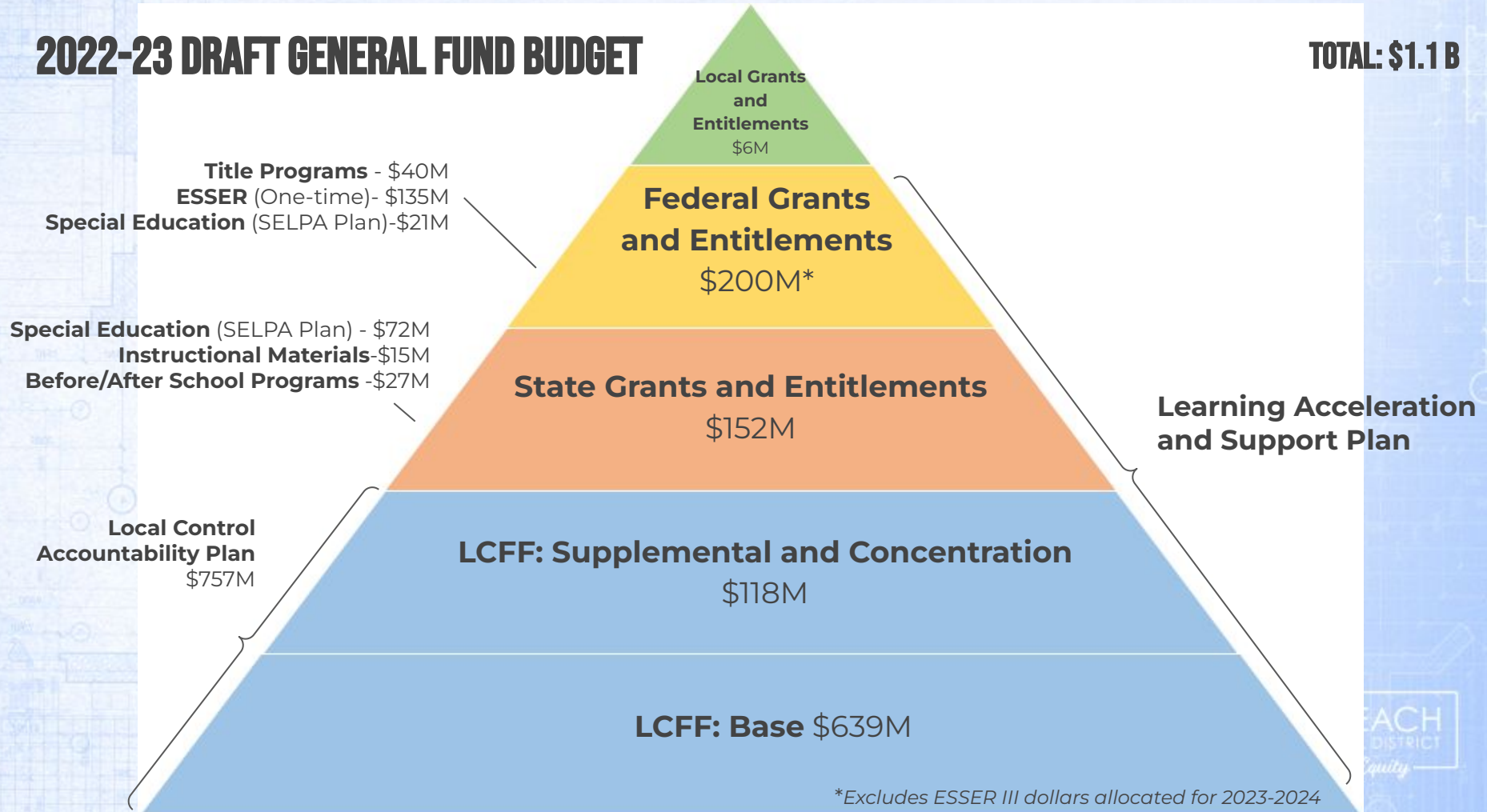
LONG BEACH
UNIFIED SCHOOL DISTRICT

BUDGET DEVELOPMENT AND LCAP UPDATE

May 18 , 2022

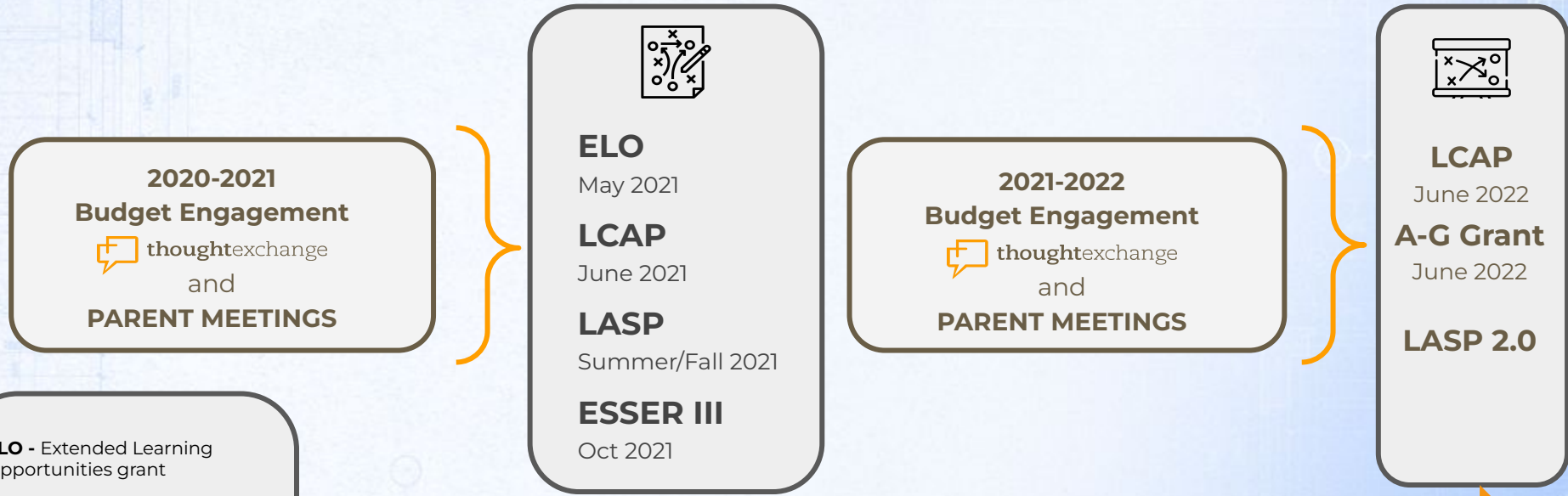
2022-23 DRAFT GENERAL FUND BUDGET

TOTAL: \$1.1 B




*Excludes ESSER III dollars allocated for 2023-2024

CONNECTING THE DOTS: BUDGET ENGAGEMENT & DEVELOPMENT



**2020-2021
Budget Engagement**

 **thoughtexchange**
and

PARENT MEETINGS

ELO

May 2021

LCAP

June 2021

LASP

Summer/Fall 2021

ESSER III

Oct 2021

**2021-2022
Budget Engagement**

 **thoughtexchange**
and

PARENT MEETINGS

LCAP

June 2022

A-G Grant

June 2022

LASP 2.0

ELO - Extended Learning Opportunities grant

LCAP - Local Control and Accountability Plan

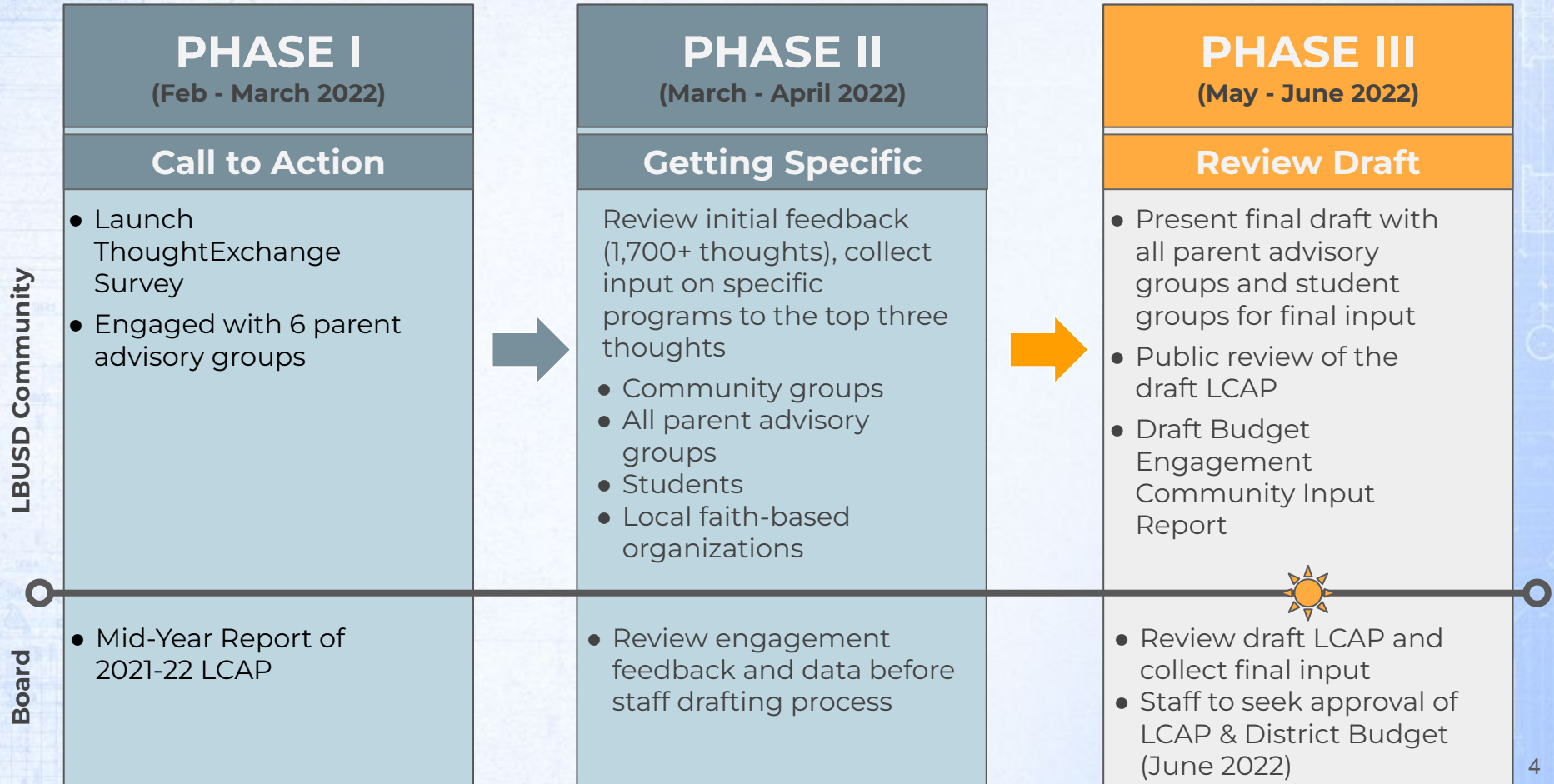
LASP - Learning Acceleration and Support Plan

ESSER III - Elementary and Secondary School Emergency Relief

Budget Engagement & Development

AN ONGOING PROCESS

BUDGET ENGAGEMENT & DEVELOPMENT



LAST TIME WE WERE HERE

EDUCATIONAL PARTNERS' INPUT

- Budget Priorities from the Community

HIGHLIGHTS SECTION of the Draft LCAP

- Equity
- Local Control
- Learning Acceleration and Support Plan
- Budget Engagement Process
- LCAP - Continuing to Address Pandemic's Effects

LCAP DRAFT: GOALS

- LCAP draft used much of last year's actions for continuity and in continuance of supporting students in the wake of the pandemic's effects, as was prioritized last and this year.
- **5 Goals**
 - **Goal 1: Basic Services** - 3 metrics, 3 actions (pp. 16-20)
 - **Goal 2: Supportive Schools** - 5 metrics, 4 actions (pp. 21-26)
 - **Goal 3: Academic Progress** - 4 metrics, 13 actions (pp. 27-45)
 - **Goal 4: College & Career Readiness** - 10 metrics, 3 actions (pp. 46-53)
 - **Goal 5: Active Engagement** - 7 metrics, 7 actions (pp. 54-60)

LCAP DRAFT: ACTIONS HIGHLIGHTS

Actions in the LCAP draft are descriptions of the programs and services devoted to each of the goals.

Goal 1: Basic Services *(pp. 16-20)*

- 1.1 Curriculum Coaches
- 1.3 Plant Maintenance and Operations

Goal 2: Supportive Schools *(pp. 21-26)*

- 2.3 Parent Outreach/Engagement (Parent University)
- **2.4 Restorative Justice (TOSAs)**

LCAP DRAFT: ACTIONS HIGHLIGHTS

Goal 3: **Academic Progress** (pp. 27-45)

- 3.1 & 3.2 Instruction (base and services)- Teachers and TOSAs
- **3.5 Literacy Support**
- 3.7 EL Support (Interpreter Unit)
- 3.9 TK Teachers
- 3.10 LCFF Allocations to Sites
- 3.12 Tutoring
- 3.13 Black Student Achievement Initiative

LCAP DRAFT: ACTIONS HIGHLIGHTS

Goal 4: College & Career Readiness *(pp. 46-53)*

- 4.1 Additional Counseling Services
- 4.2 Ethnic Studies and AVID

Goal 5: Active Engagement *(pp. 54-60)*

- 5.2 Additional Nursing Services
- **5.3 Wellness Centers**
- 5.5 Foster Youth Services
- 5.6 Linked Learning
- 5.7 Elementary Music Program

WHAT'S NEXT

- Budget for each Action
 - May Revise
- Complete/Revise sections
- DCAC/DELAC Questions Answered
- Issue a Community Report
- **June 1:** LCAP Public Hearing
- **June 22:** LCAP and LBUSD Budget Recommended for Board Approval

DRAFT FEEDBACK AND QUESTIONS

LONG BEACH UNIFIED SCHOOL DISTRICT
Excellence & Equity

A-Z INDEX ABOUT OFFICES SCHOOLS STUDENTS PARENTS EMPLOYEES

THE LONG BEACH COLLEGE PROMISE **HIRING EVENT** Thursday, May 12, 2022 9:00 am - 3:00 pm Over 300 full and part-time jobs available! **CLICK HERE**

COVID-19 Resources & Information

BEST HIGH SCHOOLS
USNews
RANKINGS

13 LBUSD High Schools Make U.S. News List
Two Schools, Including a Newcomer, Among Top 12 in State

Enrollment Parent University Renovation & Construction **Local Control & Accountability** Learning Acceleration Plan Video & Social Media

Home - Local Control Funding

2022 Local Control and Accountability Plan

DRAFT LCAP Plan (4/27/22)

English

Spanish

Khmer

Questions/Feedback about the Draft LCAP

Budget Engagement Thought Exchange

2022-23 Budget Engagement/LCAP Timeline

DRAFT FEEDBACK AND QUESTIONS

Home - Local Control Funding

2022 Local Control and Accountability Plan

DRAFT LCAP Plan (4/27/22)

English 

Spanish 

Khmer 

Questions/Feedback about the Draft LCAP 

Budget Engagement Thought Exchange 

2022-23 Budget Engagement/LCAP Timeline 

Ask questions and provide feedback about the Draft LCAP.

Input your email address to receive the District response report.

Here is the Draft LCAP
(English, Spanish, Khmer)

www.lbschools.net/LCAP

THANK YOU
FOR YOUR ONGOING
PARTNERSHIP AND FEEDBACK