

**Long Beach Unified School District
Supplemental Resources by Program**

Subject to Change
as of 01/31/2022

Funding Source(s)*	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Cumulative Total
	Expenditure	Expenditure	Plan	Plan	Plan	Plan	Plan	
Pillar 1: Academic Acceleration & Support								
Summer Intervention	CRF, ELO, ESSER	\$ 0.6	\$ 3.3	\$ 10.0	\$ 10.0	\$ 10.0		\$ 33.9
Professional Development	ELO, ESSER, EEBG		\$ 10.3	\$ 11.0	\$ 11.0	\$ 11.0	\$ 7.1 \$ 7.1	\$ 57.5
Teacher Staffing for APEX & Support Courses	ESSER	\$ 3.8		\$ 1.0	\$ 1.0	\$ 1.0		\$ 6.8
English Learner Support	ESSER			\$ 0.7	\$ 0.7	\$ 0.7		\$ 2.1
Virtual School	ESSER			\$ 4.5	\$ 2.5	\$ 2.0		\$ 9.0
Assessment System	ESSER			\$ 1.2	\$ 1.2	\$ 1.2		\$ 3.6
Math Interventions	ESSER			\$ 1.0	\$ 1.0	\$ 1.0		\$ 3.0
Inensified Algebra/Agile Mind	ESSER			\$ 0.9	\$ 0.9	\$ 0.9		\$ 2.7
After School Tutoring & Saturday School	ELO, ESSER			\$ 4.5	\$ 4.5	\$ 4.5		\$ 13.5
Instruction & Intervention Coordinators	ELO, ESSER			\$ 11.0	\$ 11.0	\$ 11.0		\$ 33.0
Career Pathways Expansion	ESSER			\$ 0.6	\$ 0.6	\$ 0.6		\$ 1.8
Early Learning Alignment	ESSER			\$ 0.3	\$ 0.3	\$ 0.3		\$ 0.9
Literacy Program Expansion	ELO, ESSER			\$ 6.3	\$ 6.3	\$ 6.3		\$ 18.9
Targeted Additional Classroom support teachers	ELO, ESSER			\$ 6.0	\$ 6.0	\$ 6.0		\$ 18.0
Student Success Initiative	ELO, ESSER			\$ 4.5	\$ 4.5	\$ 4.5		\$ 13.5
Strengthening Core Instruction Curriculum	ESSER			\$ 2.2	\$ 2.2	\$ 2.2		\$ 6.6
Sub-total		\$ 0.6	\$ 17.4	\$ 65.7	\$ 63.7	\$ 63.2	\$ 7.1 \$ 7.1	\$ 224.8
Pillar 2: Social-Emotional Well Being								
Family Resource Center, Counseling Health Support	ESSER, ELO		\$ 3.0					\$ 3.0
Social Emotional Professional Development	ESSER, ELO			\$ 1.3	\$ 1.3	\$ 1.3		\$ 3.9
Social Emotional Curriculum	ESSER			\$ 0.8	\$ 0.8	\$ 0.8		\$ 2.4
Additional Interventions & Mental Health Services	ESSER			\$ 0.2	\$ 0.2	\$ 0.2		\$ 0.6
Student Health and Support Enhancements	ESSER			\$ 2.0	\$ 2.0	\$ 2.0		\$ 6.0
Restorative Justice	ESSER			\$ 1.5	\$ 1.5	\$ 1.5		\$ 4.5
Sub-total		\$ -	\$ 3.0	\$ 5.8	\$ 5.8	\$ 5.8	\$ - \$ -	\$ 20.4
Pillar 3: Engagement & Voice								
Communications	ESSER	\$ 0.2		\$ 0.3	\$ 0.3	\$ 0.3		\$ 1.1
Professional Development	ELO, ESSER			\$ 1.4	\$ 1.4	\$ 1.4		\$ 4.2
Specialized Programs and Staffing	ELO, ESSER			\$ 3.6	\$ 3.6	\$ 3.6		\$ 10.8
Sub-total		\$ 0.2		\$ 5.3	\$ 5.3	\$ 5.3	\$ - \$ -	\$ 16.1
Pillar 4: Infrastructure for the Future								
Technology (chromebooks, hotspots, computers, etc)	CRF, ELO, ESSER, GEER	\$ 1.0	\$ 21.8	\$ 15.6	\$ 16.4	\$ 13.0		\$ 67.8
Learning Management System	CRF, ESSER		\$ 1.5	\$ 0.7	\$ 0.7	\$ 0.7		\$ 3.6
Program Evaluations	ESSER			\$ 0.6	\$ 0.6	\$ 0.6		\$ 1.8
Classroom Infrastructure Modernization	ESSER			\$ 2.0	\$ 21.5	\$ 21.5		\$ 45.0
Outdoor Learning Environments	ESSER			\$ 0.7	\$ 5.0	\$ 5.0	\$ 3.3	\$ 14.0
Sub-total		\$ 1.0	\$ 23.3	\$ 19.6	\$ 44.2	\$ 40.8	\$ 3.3 \$ -	\$ 132.2
Other								
Custodial Staff and Cleaning Support	CRF, ESSER		\$ 7.6	\$ 3.0	\$ 3.0	\$ 3.0		\$ 16.6
Distance Learning Supports	CRF, ESSER	\$ 0.6	\$ 6.1	\$ -	\$ -	\$ -		\$ 6.7
Meal Service	CRF, ELO, ESSER	\$ 3.8	\$ 5.1	\$ 1.0	\$ 1.0	\$ 1.0		\$ 11.9
PPE	ESSER		\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0		\$ 8.0
Water Fountains/Bottle Filling Stations	ESSER			\$ 0.5	\$ 2.0	\$ 0.9		\$ 3.4
ParaProfessional Support	ELO			\$ 5.0				\$ 5.0
In-Person Instruction Staffing	IPI, ESSER			\$ 27.6	\$ 13.3	\$ 8.8		\$ 49.7
Sub-total		\$ 4.4	\$ 20.8	\$ 39.1	\$ 21.3	\$ 15.7	\$ - \$ -	\$ 101.3
GRAND TOTAL		\$ 6.0	\$ 64.7	\$ 135.5	\$ 140.3	\$ 130.8	\$ 10.4 \$ 7.1	\$ 494.80

Funding Source Title*	Abbreviation
Coronavirus Relief Funds	CRF
Expanded Learning Opportunity	ELO
In Person Instruction	IPI
Elementary & Secondary School Emergency Relief	ESSER
Governor's Emergency Education Relief Fund	GEER
Educator Effectiveness Block Grant	EEBG