

**Long Beach Unified School District
COVID Supplemental Resources by Program**

Subject to Change
as of 5/28/2021

Funding Source(s)*	FY2020	FY2021	FY2022	Cumulative Total	
	Expenditure	Estimated	Plan		
Pillar I: Academic Acceleration & Support					
Summer Intervention	CRF, ELO, ESSER	\$ 0.6	\$ 2.0	\$ 11.5	\$ 14.1
Professional Development	ELO, ESSER		\$ 7.4	\$ 11.0	\$ 18.4
Teacher Staffing for APEX & Support Courses	ESSER		\$ 3.4	\$ 1.0	\$ 4.4
English Learner Support	ESSER			\$ 0.7	\$ 0.7
Virtual School	ESSER			\$ 1.5	\$ 1.5
Assessment System	ESSER			\$ 1.2	\$ 1.2
Math Interventions	ESSER			\$ 1.0	\$ 1.0
Inensified Algebra/Agile Mind	ESSER			\$ 0.9	\$ 0.9
After School Tutoring & Saturday School	ELO, ESSER			\$ 4.5	\$ 4.5
Instruction & Intervention Coordinators	ELO, ESSER			\$ 11.0	\$ 11.0
Career Pathways Expansion	ESSER			\$ 0.6	\$ 0.6
Early Learning Alignment	ESSER			\$ 0.3	\$ 0.3
Literacy Program Expansion	ELO			\$ 6.3	\$ 6.3
Targeted Additional Classroom support teachers	ELO			\$ 9.0	\$ 9.0
Student Success Initiative	ELO, ESSER			\$ 4.5	\$ 4.5
Strengthening Core Instruction Curriculum	ESSER			\$ 2.2	\$ 2.2
Sub-total		\$ 0.6	\$ 12.8	\$ 67.2	\$ 80.6
Pillar 2: Social-Emotional Well Being					
Family Resource Center, Counseling Health Support	ESSER, ELO		\$ 4.5		\$ 4.5
Social Emotional Professional Development	ESSER, ELO			\$ 1.3	\$ 1.3
Social Emotional Curriculum	ESSER			\$ 0.8	\$ 0.8
Additional Interventions & Mental Health Services	ESSER			\$ 0.2	\$ 0.2
Student Health and Support Enhancements	ESSER			\$ 0.9	\$ 0.9
Restorative Justice				\$ 1.5	\$ 1.5
Sub-total		\$ -	\$ 4.5	\$ 4.7	\$ 9.2
Pillar 3: Engagement & Voice					
Communications	ESSER		\$ 0.2	\$ 0.3	\$ 0.5
Professional Development	ELO, ESSER			\$ 1.5	\$ 1.5
Specialized Programs and Staffing	ELO			\$ 3.6	\$ 3.6
Sub-total			\$ 0.2	\$ 5.4	\$ 5.6
Pillar 4: Infrastructure for the Future					
Technology (chromebooks, hotspots, computers, etc)	CRF, ELO, ESSER	\$ 1.0	\$ 20.7	\$ 9.3	\$ 31.0
Learning Management System	CRF, ESSER		\$ 1.0	\$ 0.7	\$ 1.7
Program Evaluations	ESSER			\$ 0.6	\$ 0.6
Classroom Infrastructure Modernization	ESSER			\$ 15.0	\$ 15.0
Outdoor Learning Environments	ESSER			\$ 3.0	\$ 3.0
Sub-total		\$ 1.0	\$ 21.7	\$ 28.6	\$ 51.3
Other					
Custodial Staff and Cleaning Support	CRF, ESSER		\$ 5.7	\$ 3.1	\$ 8.8
Distance Learning Supports	CRF, ESSER	\$ 0.6	\$ 6.0	\$ -	\$ 6.6
Meal Service	CRF, ELO, ESSER	\$ 3.8	\$ 5.0	\$ 3.0	\$ 11.8
PPE	ESSER		\$ 2.0	\$ 1.5	\$ 3.5
Water Fountains/Bottle Filling Stations	ESSER			\$ 1.2	\$ 1.2
ParaProfessional Support	ELO			\$ 4.8	\$ 4.8
In-Person Instruction Staffing	IPI			\$ 24.0	\$ 24.0
Student Transportation	ESSER			\$ 7.0	\$ 7.0
Sub-total		\$ 4.4	\$ 18.7	\$ 44.6	\$ 67.7
GRAND TOTAL		\$ 6.0	\$ 57.9	\$ 150.5	\$ 214.40

Funding Source Title*	Abbreviation
Coronavirus Relief Funds	CRF
Expanded Learning Opportunity	ELO
In Person Instruction	IPI
Elementary & Secondary School Emergency Relief	ESSER