

2016-2017 Estimated Cost of School Site Positions, as of 12/1/2015
Includes estimated increase for salary and benefits

Site	Location	Total Salary & Benefits	Estimated 2016-2017 Allocation				Difference (Over) / Under
			LCFF	Title 1	Total Allocation	80% Rule	
410	Addams	618,730.00	110,000.00	404,731.00	514,731.00	411,784.80	(206,945.20)
404	Alvarado	166,828.58	70,000.00	168,864.00	238,864.00	191,091.20	24,262.62
412	Barton	168,732.98	80,000.00	249,448.00	329,448.00	263,558.40	94,825.42
413	Birney	173,108.24	75,000.00	242,657.00	317,657.00	254,125.60	81,017.36
414	Bixby	111,631.23	75,000.00	-	75,000.00	60,000.00	(51,631.23)
415	Bryant	21,185.14	55,000.00	135,363.00	190,363.00	152,290.40	131,105.26
417	Burbank	404,753.27	90,000.00	332,296.00	422,296.00	337,836.80	(66,916.47)
418	Burcham	103,213.52	40,000.00	177,466.00	217,466.00	173,972.80	70,759.28
421	Carver	10,129.59	30,000.00	-	30,000.00	24,000.00	13,870.41
403	Chavez	205,422.06	75,000.00	194,669.00	269,669.00	215,735.20	10,313.14
422	Cleveland	63,074.85	55,000.00	-	55,000.00	44,000.00	(19,074.85)
455	Dooley	539,014.83	115,000.00	463,584.00	578,584.00	462,867.20	(76,147.63)
424	Edison	330,144.60	90,000.00	289,740.00	379,740.00	303,792.00	(26,352.60)
425	Emerson	27,443.05	40,000.00	-	40,000.00	32,000.00	4,556.95
427	Fremont	N/A	30,000.00	-	30,000.00	24,000.00	N/A
428	Gant	N/A	30,000.00	-	30,000.00	24,000.00	N/A
429	Garfield	585,571.11	100,000.00	327,316.00	427,316.00	341,852.80	(243,718.31)
431	Grant	529,678.05	115,000.00	411,974.00	526,974.00	421,579.20	(108,098.85)
432	Harte	330,110.12	100,000.00	379,379.00	479,379.00	383,503.20	53,393.08
433	Henry	N/A	55,000.00	-	55,000.00	44,000.00	N/A
434	Holmes	98,812.58	70,000.00	-	70,000.00	56,000.00	(42,812.58)
407	International	382,277.99	100,000.00	330,938.00	430,938.00	344,750.40	(37,527.59)
466	Kettering	N/A	30,000.00	-	30,000.00	24,000.00	N/A
436	King	483,802.12	95,000.00	322,789.00	417,789.00	334,231.20	(149,570.92)
437	Lafayette	309,626.54	105,000.00	390,244.00	495,244.00	396,195.20	86,568.66
438	Lee	546,724.20	100,000.00	387,075.00	487,075.00	389,660.00	(157,064.20)
439	Lincoln	625,400.60	120,000.00	454,077.00	574,077.00	459,261.60	(166,139.00)
440	Longfellow	136,730.69	100,000.00	-	100,000.00	80,000.00	(56,730.69)
441	Los Cerritos	77,261.34	50,000.00	-	50,000.00	40,000.00	(37,261.34)
442	Lowell	N/A	30,000.00	-	30,000.00	24,000.00	N/A
443	MacArthur	42,811.13	75,000.00	-	75,000.00	60,000.00	17,188.87
444	Madison	61,279.59	75,000.00	-	75,000.00	60,000.00	(1,279.59)
445	Mann	92,967.96	55,000.00	125,856.00	180,856.00	144,684.80	51,716.84
446	McKinley	366,781.99	90,000.00	299,247.00	389,247.00	311,397.60	(55,384.39)
449	Naples	N/A	10,000.00	-	10,000.00	8,000.00	N/A
450	Prisk	N/A	55,000.00	-	55,000.00	44,000.00	N/A
451	Riley	121,145.11	70,000.00	-	70,000.00	56,000.00	(65,145.11)
452	Roosevelt	352,508.21	115,000.00	393,866.00	508,866.00	407,092.80	54,584.59
453	Signal Hill	321,833.83	90,000.00	307,849.00	397,849.00	318,279.20	(3,554.63)
419	Smith	498,425.04	100,000.00	341,803.00	441,803.00	353,442.40	(144,982.64)
454	Stevenson	540,262.71	90,000.00	288,382.00	378,382.00	302,705.60	(237,557.11)
458	Twain	44,997.17	75,000.00	-	75,000.00	60,000.00	15,002.83
459	Webster	276,573.65	80,000.00	257,597.00	337,597.00	270,077.60	(6,496.05)
460	Whittier	481,205.77	100,000.00	359,459.00	459,459.00	367,567.20	(113,638.57)
461	Willard	557,226.23	90,000.00	341,803.00	431,803.00	345,442.40	(211,783.83)
Elementary Schools		10,807,425.69	3,400,000.00	8,378,472.00	11,778,472.00	9,422,777.60	(1,384,648.09)

Site	Location	Total Salary & Benefits	Estimated 2016-2017 Allocation				Difference (Over) / Under
			LCFF	Title 1	Total Allocation	80% Rule	
411	Avalon K-12	74,084.42	115,000.00	-	115,000.00	92,000.00	17,915.58
423	Cubberley K-8	N/A	75,000.00	-	75,000.00	60,000.00	N/A
430	Gompers K-8	94,663.78	85,000.00	-	85,000.00	68,000.00	(26,663.78)
464	Hudson K-8	312,900.00	80,000.00	281,591.00	361,591.00	289,272.80	(23,627.20)
448	Muir K-8	533,599.27	100,000.00	394,771.00	494,771.00	395,816.80	(137,782.47)
465	Newcomb K-8	14,051.24	75,000.00	-	75,000.00	60,000.00	45,948.76
492	Powell K-8	710,757.81	120,000.00	560,014.00	680,014.00	544,011.20	(166,746.61)
406	Robinson K-8	285,464.42	100,000.00	410,616.00	510,616.00	408,492.80	123,028.38
463	Tincher K-8	49,435.40	80,000.00	-	80,000.00	64,000.00	14,564.60
K-8/12 Schools		2,074,956.34	830,000.00	1,646,992.00	2,476,992.00	1,981,593.60	(93,362.74)
615	Bancroft	23,841.62	150,000.00	-	150,000.00	120,000.00	96,158.38
611	Franklin	428,251.62	120,000.00	491,200.00	611,200.00	488,960.00	60,708.38
612	Hamilton	500,395.05	100,000.00	374,399.00	474,399.00	379,519.20	(120,875.85)
625	Hoover	275,637.12	150,000.00	256,692.00	406,692.00	325,353.60	49,716.48
613	Hughes	206,960.16	200,000.00	-	200,000.00	160,000.00	(46,960.16)
614	Jefferson	310,312.26	110,000.00	435,516.00	545,516.00	436,412.80	126,100.54
605	Keller	N/A	42,000.00	-	42,000.00	33,600.00	N/A
616	Lindbergh	337,124.72	90,000.00	251,259.00	341,259.00	273,007.20	(64,117.52)
635	Lindsey	327,539.29	100,000.00	345,877.00	445,877.00	356,701.60	29,162.31
617	Marshall	67,174.02	150,000.00	-	150,000.00	120,000.00	52,825.98
623	Nelson	453,662.33	100,000.00	348,594.00	448,594.00	358,875.20	(94,787.13)
618	Rogers	N/A	50,000.00	-	50,000.00	40,000.00	N/A
619	Stanford	N/A	70,000.00	-	70,000.00	56,000.00	N/A
620	Stephens	416,168.05	100,000.00	332,296.00	432,296.00	345,836.80	(70,331.25)
622	Washington	563,404.84	115,000.00	463,584.00	578,584.00	462,867.20	(100,537.64)
Middle Schools		3,910,471.07	1,647,000.00	3,299,417.00	4,946,417.00	3,957,133.60	46,662.53
691	Beach	39,896.35	100,000.00	119,518.00	219,518.00	175,614.40	135,718.05
657	Cabrillo	744,180.68	300,000.00	1,005,942.00	1,305,942.00	1,044,753.60	300,572.92
641	CAMS	N/A	50,000.00	-	50,000.00	40,000.00	N/A
667	EPHS	N/A	50,000.00	-	50,000.00	40,000.00	N/A
652	Jordan	513,227.28	300,000.00	1,201,517.00	1,501,517.00	1,201,213.60	687,986.32
653	Lakewood	59,226.97	300,000.00	-	300,000.00	240,000.00	180,773.03
668	McBride	N/A	65,000.00	-	65,000.00	52,000.00	N/A
658	Millikan	221,480.25	300,000.00	-	300,000.00	240,000.00	18,519.75
654	Polytechnic	223,352.49	350,000.00	-	350,000.00	280,000.00	56,647.51
682	Reid	N/A	35,000.00	-	35,000.00	28,000.00	N/A
681	Renaissance	N/A	50,000.00	-	50,000.00	40,000.00	N/A
672	Sato	166,309.44	45,000.00	-	45,000.00	36,000.00	(130,309.44)
656	Wilson	188,701.76	350,000.00	-	350,000.00	280,000.00	91,298.24
High Schools		2,156,375.21	2,295,000.00	2,326,977.00	4,621,977.00	3,697,581.60	1,341,206.39