



May 15, 2015

\$45 Million

1. \$18 million **Textbooks (History-Social Science, Science, Electives, AP courses, etc.)**
Access to a Broad Curriculum, Common Core and Basic Services (Williams).
2. \$2.5 million **Professional Development (school sites) (2 yr. plan)**
Access to a Broad Curriculum, Student Engagement and Student Interventions.
3. \$3 million **Technology (high schools, Project Lead the Way) (3 yr. plan)**
Access to a Broad Curriculum and Student Engagement.
4. \$5 million **Educare Building**
Access to a Broad Curriculum, Student Engagement and Student Interventions.
5. \$3 million **Technology staff at elementary, K-8 and middle schools (3 yr. plan)**
Access to a Broad Curriculum, Student Engagement and Student Interventions.
6. \$2 million **BTSA expansion, Administrative Induction and new PAR program**
Student Engagement and School Climate.
7. \$1 million **New Textbook Professional Development (2016-18)**
Access to a Broad Curriculum, Common Core and Student Engagement.
8. \$1 million **Professional Development for Administrators and Classified Staff**
Access to a Broad Curriculum, Common Core and Student Engagement.
9. \$500,000 **Resources for Classroom Assessments Aligned Common Core State Standards (2016-18)**
Access to a Broad Curriculum, Common Core, Student Engagement and Student Interventions.
10. \$6.5 million **Conversion of Year-Round Schools to a Traditional Schedule (2017-18)**
Access to a Broad Curriculum, Parent Involvement and Student Engagement.
11. \$500,000 **Professional Development Portables at TRC**
Access to a Broad Curriculum, Common Core, Parent Involvement and Student Engagement.
12. \$2 million **Ethnic Studies Courses at CSULB (5 yrs.)**
Access to a Broad Curriculum, Common Core, School Climate and Student Engagement.