

## 2017-2018 ESTIMATED LCFF ALLOCATION *DRAFT*

Estimated Carryover is based on CIE Data as of 11/16/2016

Site	Location	FY17 LCFF Alloc	FY18 est LCFF Alloc	Est FY17 Carrover	Total
403	Chavez	75,000	67,500	82,731	150,231.00
404	Alvarado	70,000	63,000	97,105	160,105.00
407	Oropeza	100,000	90,000	57,260	147,260.00
410	Addams	110,000	99,000	38,139	137,139.00
412	Barton	80,000	72,000	86,236	158,236.00
413	Birney	75,000	67,500	117,876	185,376.00
414	Bixby	75,000	67,500	19,498	86,998.00
415	Bryant	55,000	49,500	140,906	190,406.00
417	Burbank	90,000	81,000	49,938	130,938.00
418	Burcham	70,000	63,000	57,800	120,800.00
419	Smith	100,000	90,000	1,374	91,374.00
421	Carver	30,000	27,000	24,909	51,909.00
422	Cleveland	55,000	49,500	22,800	72,300.00
424	Edison	90,000	81,000	73,860	154,860.00
425	Emerson	40,000	36,000	41,955	77,955.00
427	Fremont	30,000	27,000	8,066	35,066.00
428	Gant	30,000	27,000	6,829	33,829.00
429	Garfield	100,000	90,000	27,185	117,185.00
431	Grant	115,000	103,500	310,886	414,386.00
432	Harte	100,000	90,000	93,276	183,276.00
433	Henry	55,000	49,500	42,024	91,524.00
434	Holmes	40,000	36,000	46,827	82,827.00
436	King	95,000	85,500	21,696	107,196.00
437	Lafayette	105,000	94,500	118,230	212,730.00
438	Nieta Herrera	100,000	90,000	66,649	156,649.00
439	Lincoln	120,000	108,000	123,685	231,685.00
440	Longfellow	100,000	90,000	20,418	110,418.00
441	Los Cerritos	50,000	45,000	(6,374)	38,626.00
442	Lowell	30,000	27,000	17,034	44,034.00
443	MacArthur	75,000	67,500	52,513	120,013.00
444	Madison	75,000	67,500	15,320	82,820.00
445	Mann	55,000	49,500	74,417	123,917.00
446	McKinley	90,000	81,000	60,445	141,445.00
449	Naples	10,000	9,000	9,718	18,718.00
450	Prisk	55,000	49,500	16,546	66,046.00
451	Riley	70,000	63,000	32,758	95,758.00
452	Roosevelt	115,000	103,500	268,605	372,105.00
453	Signal Hill	90,000	81,000	147,463	228,463.00
454	Stevenson	90,000	81,000	48,374	129,374.00
455	Dooley	115,000	103,500	23,621	127,121.00
458	Twain	75,000	67,500	50,503	118,003.00
459	Webster	80,000	72,000	90,177	162,177.00
460	Whittier	100,000	90,000	19,625	109,625.00
461	Willard	90,000	81,000	48,492	129,492.00
466	Kettering	30,000	27,000	17,999	44,999.00
	<b>Elementary Schools</b>	<b>3,400,000</b>	<b>3,060,000</b>	<b>2,785,394</b>	<b>5,845,394</b>



**2017-2018 ESTIMATED LCFF ALLOCATION *DRAFT***

Estimated Carryover is based on CIE Data as of 11/16/2016

Site	Location	FY17 LCFF Alloc	FY18 est LCFF Alloc	Est FY17 Carrover	Total
406	Robinson K-8	100,000	90,000	3,818	93,818.00
411	Avalon K-12	115,000	103,500	65,983	169,483.00
423	Cubberley K-8	75,000	67,500	17,491	84,991.00
430	Gompers K-8	85,000	76,500	35,287	111,787.00
448	Muir K-8	100,000	90,000	86,017	176,017.00
463	Tincher K-8	80,000	72,000	60,716	132,716.00
464	Hudson K-8	80,000	72,000	(4,800)	67,200.00
465	Newcomb K-8	75,000	67,500	27,120	94,620.00
492	Powell K-8	120,000	108,000	(3,581)	104,419.00
<b>K-8/12 Schools</b>		<b>830,000</b>	<b>747,000</b>	<b>288,051</b>	<b>1,035,051</b>
605	Keller	42,000	37,800	31,889	69,689.00
611	Franklin	120,000	108,000	69,533	177,533.00
612	Hamilton	100,000	90,000	80,927	170,927.00
613	Hughes	200,000	180,000	14,729	194,729.00
614	Jefferson	110,000	99,000	108,902	207,902.00
615	Bancroft	150,000	135,000	99,732	234,732.00
616	Lindbergh	90,000	81,000	1,710	82,710.00
617	Marshall	150,000	135,000	155,732	290,732.00
618	Rogers	50,000	45,000	15,552	60,552.00
619	Stanford	70,000	63,000	52,483	115,483.00
620	Stephens	100,000	90,000	36,598	126,598.00
622	Washington	115,000	103,500	2,379	105,879.00
623	Nelson	100,000	90,000	247,237	337,237.00
<b>625</b>	<b>Hoover</b>	<b>150,000</b>	<b>135,000</b>	<b>103,679</b>	<b>238,679.00</b>
635	Lindsey	100,000	90,000	57,303	147,303.00
<b>Middle Schools</b>		<b>1,647,000</b>	<b>1,482,300</b>	<b>1,078,385</b>	<b>2,560,685</b>
641	CAMS	50,000	45,000	43,153	88,153.00
652	Jordan	300,000	270,000	344,428	614,428.00
653	Lakewood	300,000	270,000	55,897	325,897.00
654	Polytechnic	350,000	315,000	241,832	556,832.00
656	Wilson	350,000	315,000	122,936	437,936.00
657	Cabrillo	300,000	270,000	208,299	478,299.00
658	Millikan	300,000	270,000	20,046	290,046.00
667	EPHS	50,000	45,000	67,597	112,597.00
668	McBride	65,000	58,500	7,203	65,703.00
672	Sato	45,000	40,500	-	40,500.00
681	Renaissance	50,000	45,000	37,193	82,193.00
<b>682</b>	<b>Reid</b>	<b>110,000</b>	<b>99,000</b>	<b>119,883</b>	<b>218,883.00</b>
691	Beach	110,000	99,000	91,346	190,346.00
<b>High Schools</b>		<b>2,380,000</b>	<b>2,142,000</b>	<b>1,359,813</b>	<b>3,501,813.00</b>

TITLE I  
SITE ALLOCATIONS and CARRYOVER  
FY 2017-2018 ESTIMATE

School Code	School Name	CDS Code	Enrollment	Free/ Reduced Meal	Percent	2016-17 Carryover	2017-18 New Funds Allocated	Carryover + New Funds (Res 3010)	Parent Involvement (Res 3008)	TOTAL (Res 3010+3008)
403	Chavez Elementary	107458	451	394	87.4%	859	144,053	144,912	2,658	147,570
404	Alvarado Elementary	6109292	411	321	78.1%	62,192	117,363	179,555	2,166	181,721
406	Robinson Academy	6112056	956	899	94.0%	79,484	328,690	408,174	6,066	414,240
407	Jenny Oropeza Elefmer	6108013	819	681	83.2%	58,428	248,985	307,413	4,595	312,008
410	Addams Elementary	6015119	897	843	94.0%	14,383	308,215	322,598	5,688	328,286
412	Barton Elementary	6015135	613	547	89.2%	13,701	199,993	213,694	3,691	217,385
413	Birney Elementary	6015143	666	495	74.3%	91,059	180,981	272,040	3,340	275,380
415	Bryant Elementary	6015168	362	284	78.5%	141,467	103,835	245,302	1,916	247,218
417	Burbank Elementary	6015184	773	673	87.1%	154,220	246,060	400,280	4,541	404,821
419	Bobbie Smith Element	6015200	851	805	94.6%	2,917	294,322	297,239	5,432	302,671
424	Edison Elementary	6015275	661	601	90.9%	29,325	219,736	249,061	4,055	253,116
429	Garfield Elementary	6015325	748	686	91.7%	88,595	250,813	339,408	4,629	344,037
431	Grant Elementary	6015341	1105	903	81.7%	116,841	330,152	446,993	6,093	453,086
432	Harte Elementary	6015358	913	799	87.5%	18,668	292,128	310,796	5,391	316,187
436	King Elementary	6015416	736	675	91.7%	-	246,792	246,792	4,555	251,347
437	Lafayette Elementary	6015424	969	778	80.3%	115,630	284,450	400,080	5,249	405,329
438	Olivia Nieto Herrera El	6015432	904	786	86.9%	1,817	287,375	289,192	5,303	294,495
439	Lincoln Elementary	6015440	1104	988	89.5%	51,812	361,230	413,042	6,666	419,708
445	Mann Elementary	6015507	383	312	81.5%	14,625	114,073	128,698	2,105	130,803
446	McKinley Elementary	6015515	663	601	90.6%	-	219,736	219,736	4,055	223,791
448	Muir K-8	6015531	1101	896	81.4%	-	327,593	327,593	6,046	333,639
452	Roosevelt Elementary	6015606	1075	936	87.1%	68,286	342,218	410,504	6,316	416,820
453	Signal Hill Elementary	6015614	729	652	89.4%	47,486	238,382	285,868	4,399	290,267
454	Stevenson Elementary	6015622	643	527	82.0%	26,206	192,680	218,886	3,556	222,442
455	Dooley Elementary	114603	1049	949	90.5%	82,898	346,971	429,869	6,403	436,272
459	Webster Elementary	6015671	591	516	87.3%	39,681	188,659	228,340	3,482	231,822
460	Whittier Elementary	6015689	1070	863	80.7%	133,515	315,528	449,043	5,823	454,866
461	Willard Elementary	6015697	729	670	91.9%	4,860	244,964	249,824	4,521	254,345
464	Hudson K-8	6015382	728	601	82.6%	-	219,736	219,736	4,055	223,791
492	Powell Academy for SU	6116933	1373	1224	89.1%	-	447,516	447,516	8,259	455,775
611	Franklin Classical Midd	6061345	1299	1210	93.1%	51,426	442,397	493,823	8,164	501,987
612	Hamilton Middle	6057780	910	829	91.1%	85,702	303,097	388,799	5,594	394,393
614	Jefferson Leadership A	6057806	1124	1025	91.2%	317,990	374,758	692,748	6,916	699,664
616	Lindbergh STEM Acade	6057814	615	578	94.0%	12,235	211,327	223,562	3,900	227,462
620	Stephens Middle	6057848	848	778	91.7%	188,550	284,450	473,000	5,249	478,249
622	Washington Middle	6061386	1093	1040	95.2%	58,865	380,242	439,107	7,017	446,124
623	Jessie Nelson Academy	6015572	785	704	89.7%	-	257,395	257,395	4,750	262,145
635	Lindsey Academy	115535	779	714	91.7%	42,582	261,051	303,633	4,818	308,451
652	Jordan High	1934470	3003	2553	85.0%	254,469	933,421	1,187,890	17,226	1,205,116
657	Cabrillo High	1995935	2545	2181	85.7%	289,357	797,411	1,086,768	14,716	1,101,484
682	Reid High	1937176	171	135	78.9%	8,718	49,358	58,076	911	58,987
691	Beach High-Intensive L	125153	149	132	88.6%	68,463	48,261	116,724	891	117,615
TOTAL PUBLIC SCHOOLS			37394	32784	87.7%	2,837,312	11,986,397	14,823,709	221,206	15,044,915



OFFICE OF THE SUPERINTENDENT

December 16, 2016

2017-18

## PARENT INVOLVEMENT

<b>SCHOOL</b>	<b>AMOUNT</b>	<b>SCHOOL</b>	<b>AMOUNT</b>
Avalon	\$8,000	Bancroft MS	\$10,000
Bixby ES	\$5,000	Hoover MS	\$10,000
Buffum (SP Day Tr K)	\$5,000	Hughes MS	\$10,000
Burcham ES	\$5,000	Keller MS	\$10,000
Carver ES	\$5,000	Marshall MS	\$10,000
Cleveland ES	\$5,000	Rogers MS	\$10,000
Cubberley K-8	\$8,000	Stanford MS	\$10,000
Emerson ES	\$5,000		
Fremont ES	\$5,000	Browning HS	\$5,000
Gant ES	\$5,000	CAMS HS	\$10,000
Gompers K-8	\$8,000	EPHS	\$5,000
Henry ES	\$8,000	Lakewood HS	\$15,000
Holmes ES	\$5,000	McBride HS	\$5,000
Kettering ES	\$5,000	Millikan HS	\$15,000
Longfellow ES	\$8,000	PAAL	\$5,000
Los Cerritos ES	\$5,000	Poly HS	\$15,000
Lowell ES	\$5,000	Renaissance HS	\$10,000
MacArthur ES	\$5,000	Sato HS	\$5,000
Madison ES	\$5,000	Wilson HS	\$15,000
Naples ES	\$5,000		
Newcomb K-8	\$8,000		
Prisk ES	\$5,000		
Riley ES	\$5,000		
Tincher K-8	\$8,000		
Twain ES	\$5,000		

**LONG BEACH UNIFIED SCHOOL DISTRICT**

**OFFICE OF THE SUPERINTENDENT**

December 15, 2016

**2017-18 HIGH SCHOOL  
Supplemental Budget**

		<b>Grade 9 Orientation</b>	<b>AP Bridge / IB Bridge</b>
1	Avalon	\$1,500	\$3,000
2	Beach	\$2,000	
3	Browning	\$4,000	
4	Cabrillo	\$8,000	\$15,000
5	CAMS	\$4,000	\$10,000
6	Jordan	\$8,000	\$15,000 / \$8,000
7	Lakewood	\$10,000	\$20,000
8	McBride	\$4,000	\$10,000
9	Millikan	\$10,000	\$30,000
10	Poly	\$10,000	\$30,000
11	Reid	\$2,000	
12	Renaissance	\$4,000	\$10,000
13	Sato	\$4,000	\$3,000
14	Wilson	\$10,000	\$30,000
	<b>Totals</b>	<b>\$81,500</b>	<b>\$184,000</b>

**AP COORDINATORS**

1	Avalon	0		8	McBride	.50
2	Beach	0		9	Millikan	1.0
3	Browning	0		10	Poly	1.0
4	Cabrillo	1.0		11	Reid	0
5	CAMS	0		12	Renaissance	.50
6	Jordan	1.0 / .25		13	Sato	0
7	Lakewood	1.0		14	Wilson	1.0

Total FTE 7.25 (\$942,500)

# LONG BEACH UNIFIED SCHOOL DISTRICT

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OFFICE OF THE SUPERINTENDENT

December 16, 2016

## 2017-18 Supplemental Athletic Budget Program 0418

School	Amount
CAMS	\$5,000
Jordan	\$39,000
Lakewood	\$42,000
Poly	\$55,000
Wilson	\$55,000
Cabrillo	\$34,000
Millikan	\$44,500
EPHS	0
McBride	\$7,500
Avalon	\$5,000
Sato	\$5,000
Renaissance	\$5,000
Beach	\$2,000

## Draft Budget Accountability Report

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## Brainstorm Uses of the Report

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