



MEASURE E PHASING PLAN

March 15, 2017

Presented by Alan Reising,
Executive Director
Facilities Development and Planning

- June 16, 2016, LBUSD Facility Master Plan updated
 - \$3.5 Billion of need identified
- June 23, 2016, LBUSD Board approved a \$1.5 billion bond measure for ballot
- November 8, 2016 voters approved Measure E with a 75% Yes vote.
- Measure E will only cost \$5 per \$100,000 of property value per month.

- HVAC System Installation
- Utility Upgrades
- ADA – Accessibility Upgrades
- Elevators
- Fire Alarm Upgrades
- Intercom, Clocks, Speakers (Measure K)
- Overhead Projectors
- Ceiling Repair
- Interior Lights
- Other State Funded Repairs



Planning Process (Continuous)



Phase 1

To Begin Summer 2017

- Cabrillo – Track & Field
- Poly – Track & Field
- Wilson – Track & Field
- Kettering – Interim Housing
- McKinley – Interim Housing
- Monroe – Interim Housing
- Riley – Interim Housing
- Webster – Interim Housing



Phase 2

To Begin Summer 2018
(or sooner)

- Cleveland – HVAC
- Garfield – HVAC
- Jefferson – HVAC
- Kettering – HVAC
- Lindsey – HVAC
- Lakewood – HVAC
- McKinley – HVAC
- Riley – HVAC
- Rogers – HVAC
- Stephens – HVAC
- Millikan – New 1000 Bldg.



Phase 3

To Begin Summer 2019
(or sooner)

- Barton – HVAC
- Bixby – HVAC
- Burcham – HVAC
- Longfellow – HVAC
- Lowell – HVAC
- MacArthur – HVAC
- Mann – HVAC
- Stanford – HVAC
- Washington – HVAC
- Webster – HVAC
- Wilson – HVAC

MEASURE E - PLANNING

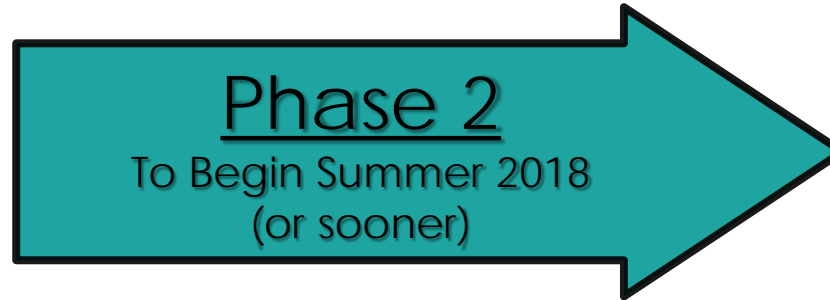
Interim Housing Preparation



Interim Housing	
Kettering	Interim Housing
McKinley	Interim Housing
Monroe	Interim Housing
Riley	Interim Housing
Webster	Interim Housing

MEASURE E - PLANNING

HVAC Installation



From	To	Grade levels affected
Cleveland	Monroe	3 rd , 4 th & 5 th grades only
Garfield	Webster	3 rd , 4 th & 5 th grades only
Jefferson	Butler	All grades
Kettering		On-site Housing
Lindsey		On-site Housing
Lakewood		On-site Housing
McKinley		On-site Housing
Stephens	Jordan Plus	On-site Housing
Riley		On-site Housing
Rogers	Browning	8 th grade only
Millikan – New Building 1000		On-site Housing

MEASURE E - PLANNING

HVAC Installation

Phase 3
To Begin Summer 2019
(or sooner)

From	To	Grade levels affected
Barton	McKinley	3 rd , 4 th and 5 th grades only
Bixby	Kettering	3 rd , 4 th and 5 th grades only
Burcham	Monroe	3 rd , 4 th and 5 th grades only
Longfellow	Riley	3 rd , 4 th and 5 th grades only
Lowell	Rogers	All grades
MacArthur		On-site Housing
Mann	Kettering	3 rd , 4 th and 5 th grades only
Stanford	Butler	All grades
Washington	J-Plus	All grades
Webster		On-site Housing
Wilson HS		On-site Housing



Q & A

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