

LONG BEACH UNIFIED SCHOOL DISTRICT										
TITLE I SITE CARRYOVER and ALLOCATION PROJECTION										
FY 2018-19										
Dated: 8/30/2018										
Site #	School Name	Total Enrollment	FRM Program	Percent	Grade Span	2017-18 Carryover	Revised 2018-19 New Funds Projection	Carryover + New Funds (Res 3010)	Revised Parent Inv (Res 3008) Projection	TOTAL (Res 3010+3008) Projection
410	Addams Elementary	999	870	87.09%	E.S.	63,463	294,408	357,871	7,900	365,771
404	Alvarado Elementary	411	312	75.91%	E.S.	26,305	105,581	131,886	2,833	134,719
412	Barton Elementary	692	516	74.57%	E.S.	65,930	174,614	240,544	4,685	245,229
415	Bryant Elementary	373	280	75.07%	E.S.	88,697	94,752	183,449	2,542	185,991
417	Burbank Elementary	775	627	80.90%	E.S.	72,833	212,177	285,010	5,693	290,703
403	Chavez Elementary	396	386	97.47%	E.S.	65,859	130,622	196,481	3,505	199,986
455	Dooley Elementary	1,111	942	84.79%	E.S.	141,623	318,773	460,396	8,553	468,949
424	Edison Elementary	645	601	93.18%	E.S.	28,972	203,378	232,350	5,457	237,807
429	Garfield Elementary	749	646	86.25%	E.S.	184,443	218,606	403,049	5,866	408,915
431	Grant Elementary	1,200	1,103	91.92%	E.S.	90,776	373,255	464,031	10,015	474,046
432	Harte Elementary	917	758	82.66%	E.S.	70,380	256,507	326,887	6,883	333,770
438	Herrera Elementary	895	832	92.96%	E.S.	42,427	281,549	323,976	7,555	331,531
436	King Elementary	790	720	91.14%	E.S.	113,402	243,648	357,050	6,538	363,588
437	Lafayette Elementary	938	885	94.35%	E.S.	145,035	299,484	444,519	8,036	452,555
439	Lincoln Elementary	1,134	966	85.19%	E.S.	251,411	326,894	578,305	8,771	587,076
445	Mann Elementary	395	279	70.63%	E.S.	24,544	94,414	118,958	2,533	121,491
446	McKinley Elementary	737	631	85.62%	E.S.	64,642	213,530	278,172	5,729	283,901
407	Oropeza Elementary	758	747	98.55%	E.S.	107,159	252,785	359,944	6,783	366,727
452	Roosevelt Elementary	1,080	1,020	94.44%	E.S.	172,928	345,168	518,096	9,262	527,358
453	Signal Hill Elementary	740	645	87.16%	E.S.	88,538	218,268	306,806	5,857	312,663
419	Smith Elementary	870	791	90.92%	E.S.	53,958	267,674	321,632	7,182	328,814
454	Stevenson Elementary	694	648	93.37%	E.S.	6,040	219,283	225,323	5,884	231,207
459	Webster Elementary	621	536	86.31%	E.S.	119,543	181,382	300,925	4,867	305,792
460	Whittier Elementary	1,024	966	94.34%	E.S.	83,478	326,894	410,372	8,771	419,143
461	Willard Elementary	813	697	85.73%	E.S.	136,954	235,865	372,819	6,329	379,148
464	Hudson K-8	728	560	76.92%	K-8	117,591	189,504	307,095	5,085	312,180
448	Muir K-8	1,162	853	73.41%	K-8	73,591	288,655	362,246	7,745	369,991
492	Powell Academy for Success	1,312	1,106	84.30%	K-8	90,904	374,270	465,174	10,042	475,216
406	Robinson Academy	916	848	92.58%	K-8	88,619	286,963	375,582	7,700	383,282
611	Franklin Classical Middle	1,298	1,156	89.06%	M.S.	9,371	391,190	400,561	10,496	411,057
612	Hamilton Middle	919	749	81.50%	M.S.	168,288	253,462	421,750	6,801	428,551
614	Jefferson Leadership Academy	1,107	912	82.38%	M.S.	102,750	308,621	411,371	8,281	419,652
623	Jessie Nelson Academy	799	674	84.36%	M.S.	97,869	228,082	325,951	6,120	332,071
616	Lindbergh STEM Academy	650	571	87.85%	M.S.	1,832	193,226	195,058	5,185	200,243
635	Lindsey Academy	781	678	86.81%	M.S.	87,257	229,435	316,692	6,156	322,848
620	Stephens Middle	804	688	85.57%	M.S.	208,691	232,819	441,510	6,247	447,757
622	Washington Middle	1,085	989	91.15%	M.S.	348,640	334,678	683,318	8,980	692,298
	TOTAL PUBLIC SCHOOLS	31,318	27,188	86.81%		3,704,743	9,200,416	12,905,159	246,867	13,152,026

Total FY19 Resource 0422 Balances by Site, with Carryover

SITE	SITE DESC	FY18 Year-End	90% CO	FY19 Alloc	Rec Aides	Total 0422
410	ADDAMS ELEMENTARY	2,526	2,274	45,535	68,000	115,809
404	ALVARADO ELEMENTARY	28,849	25,965	26,275	45,000	97,240
412	BARTON ELEMENTARY	105,423	94,881	31,798	65,000	191,679
413	BIRNEY ELEMENTARY	226,366	203,729	34,185	61,000	298,914
414	BIXBY ELEMENTARY	31,052	27,947	31,228	60,000	119,175
415	BRYANT ELEMENTARY	164,281	147,853	22,355	27,000	197,208
417	BURBANK ELEMENTARY	68,321	61,489	34,375	62,000	157,864
418	BURCHAM ELEMENTARY	58,196	52,376	28,570	56,000	136,946
421	CARVER ELEMENTARY	26,098	23,489	15,000	45,000	83,489
403	CHAVEZ ELEMENTARY	93,634	84,270	27,230	45,000	156,500
422	CLEVELAND ELEMENTARY	37,671	33,904	21,850	29,000	84,754
455	DOOLEY ELEMENTARY	53,531	48,178	47,933	81,000	177,111
424	EDISON ELEMENTARY	26,831	24,148	30,563	72,000	126,711
425	EMERSON PARKSIDE ACADEMY	66,556	59,900	19,000	52,000	130,900
427	FREMONT ELEMENTARY	9,889	8,900	13,295	37,000	59,195
428	GANT ELEMENTARY	22,899	20,609	15,000	51,000	86,609
429	GARFIELD ELEMENTARY	1	1	37,478	68,000	105,479
431	GRANT ELEMENTARY	278,371	250,534	48,223	71,000	369,757
432	HARTE ELEMENTARY	76,804	69,123	43,673	73,000	185,796
433	HENRY ELEMENTARY	6,692	6,023	22,825	57,000	85,848
438	HERRERA-NIETO ELEMENTARY	89,405	80,464	38,035	61,000	179,499
434	HOLMES ELEMENTARY	5,138	4,624	30,878	53,000	88,502
466	KETTERING ELEMENTARY	20,684	18,616	15,000	39,000	72,616
436	KING ELEMENTARY	20,120	18,108	34,160	68,000	120,268
437	LAFAYETTE ELEMENTARY	56,444	50,799	41,640	73,000	165,439
439	LINCOLN ELEMENTARY	19,949	17,954	43,620	83,000	144,574
440	LONGFELLOW ELEMENTARY	10,113	9,102	43,623	75,000	127,725
441	LOS CERRITOS ELEMENTARY	10,609	9,548	22,308	47,000	78,856
442	LOWELL ELEMENTARY	6,191	5,572	12,338	42,000	59,910
443	MACARTHUR ELEMENTARY	41,938	37,744	31,005	36,000	104,749
444	MADISON ELEMENTARY	52,910	47,619	33,755	44,000	125,374
445	MANN ELEMENTARY	66,048	59,443	15,728	33,000	108,171
446	MCKINLEY ELEMENTARY	67,113	60,401	36,158	52,000	148,559
449	NAPLES ELEMENTARY	18,989	17,090	6,000	37,000	60,090
407	OROPEZA ELEMENTARY	3,637	3,273	37,253	50,000	90,526
450	PRISK ELEMENTARY	52,879	47,591	23,815	54,000	125,406
451	RILEY ELEMENTARY	-	-	29,595	44,000	73,595
452	ROOSEVELT ELEMENTARY	2,115	1,903	37,185	88,000	127,088
453	SIGNAL HILL ELEMENTARY	88,010	79,209	38,150	60,000	177,359
419	SMITH ELEMENTARY	11,846	10,661	38,705	65,000	114,366
454	STEVENSON ELEMENTARY	36,056	32,451	34,733	44,000	111,184
458	TWAIN ELEMENTARY	86,864	78,178	32,463	50,000	160,641
459	WEBSTER ELEMENTARY	97,499	87,749	32,943	61,000	181,692
460	WHITTIER ELEMENTARY	169	152	38,485	80,000	118,637
461	WILLARD ELEMENTARY	5,220	4,698	35,150	63,000	102,848
ELEMENTARY SUBTOTAL		2,253,939	2,028,542	1,379,116	2,527,000	5,934,658

Total FY19 Resource 0422 Balances by Site, with Carryover

SITE	SITE DESC	FY18 Year-End	90% CO	FY19 Alloc	Rec Aides	Total 0422
671	AVALON K-12	69,153	62,238	36,978	40,000	139,216
423	CUBBERLEY K-8 SCHOOL	35,709	32,138	32,225	72,000	136,363
430	GOMPERS K-8 SCHOOL	21,806	19,625	36,958	74,000	130,583
464	HUDSON K-8 SCHOOL	31,183	28,065	34,058	65,000	127,123
448	MUIR K-8 SCHOOL	25,901	23,311	45,480	65,000	133,791
465	NEWCOMB ACADEMY K-8	12,527	11,275	31,630	69,000	111,905
492	POWELL ACADEMY K-8	18,132	16,319	47,850	89,000	153,169
406	ROBINSON ACADEMY K-8	(6,980)	(6,980)	42,448	69,000	104,468
463	TINCHER K-8 SCHOOL	25,728	23,155	35,798	76,000	134,953
K-8/K-12 SUBTOTAL		233,159	209,146	343,425	619,000	1,171,571
615	BANCROFT MIDDLE SCHOOL	43,156	38,841	64,925	38,000	141,766
611	FRANKLIN MIDDLE SCHOOL	45,293	40,764	53,283	38,000	132,047
612	HAMILTON MIDDLE SCHOOL	48,416	43,574	42,580	32,000	118,154
625	HOOVER MIDDLE SCHOOL	151,609	136,448	63,743	27,000	227,191
613	HUGHES MIDDLE SCHOOL	80,768	72,691	88,745	46,000	207,436
614	JEFFERSON ACADEMY	53,387	48,049	49,158	38,000	135,207
605	KELLER MIDDLE SCHOOL	25,100	22,590	18,910	23,000	64,500
616	LINDBERGH MIDDLE SCHOOL	99,142	89,228	38,290	37,000	164,518
635	LINDSEY ACADEMY	136,494	122,845	41,913	43,000	207,758
617	MARSHALL ACADEMY OF THE ARTS	172,342	155,108	63,185	41,000	259,293
623	NELSON ACADEMY	78,490	70,641	44,820	35,000	150,461
618	ROGERS MIDDLE SCHOOL	5,088	4,579	18,743	37,000	60,322
619	STANFORD MIDDLE SCHOOL	16,904	15,213	32,823	36,000	84,036
620	STEPHENS MIDDLE SCHOOL	31,638	28,474	40,930	43,000	112,404
622	WASHINGTON MIDDLE SCHOOL	(63,151)	(63,151)	46,695	40,000	23,544
MIDDLE SCHOOL SUBTOTAL		924,676	825,894	708,743	554,000	2,088,637
691	BEACH HIGH SCHOOL	118,917	107,025	31,840		138,865
698	BROWNING HIGH SCHOOL	42,921	38,629	56,161		94,790
657	CABRILLO HIGH SCHOOL	-	-	690,097		690,097
641	CAMS-CSUDH	39,218	35,296	16,990		52,286
667	EPHS	91,835	82,652	30,368		113,020
652	JORDAN HIGH SCHOOL	291,023	261,921	807,510		1,069,431
653	LAKEWOOD HIGH SCHOOL	(3,289)	(3,289)	144,565		141,276
668	MCBRIDE HIGH SCHOOL	17,932	16,139	30,850		46,989
658	MILLIKAN HIGH SCHOOL	(27,062)	(27,062)	135,268		108,206
654	POLYTECHNIC HIGH SCHOOL	154,977	139,479	167,065		306,544
682	REID HIGH SCHOOL	172,605	155,344	84,192		239,536
681	RENAISSANCE HIGH SCHOOL	62,818	56,536	23,925		80,461
672	SATO ACADEMY	10,627	9,565	19,425		28,990
656	WILSON HIGH SCHOOL	168,717	151,845	162,503		314,348
HIGH SCHOOL SUBTOTAL		1,141,239	1,024,080	2,400,759	-	3,424,839
SCHOOL SITE TOTAL		4,553,014	4,087,662	4,832,043	3,700,000	12,619,705
122	COMMUNITY DAY SCHOOL	3,827	3,444	138		3,582
TOTAL 0422		4,556,841	4,091,106	4,832,181	3,700,000	12,623,287

2018-19 UNRESTRICTED LOTTERY

September 17, 2018

SITE #	FY2018 Carryover	FY 2019 Distribution	Total Available	
ELEMENTARY				
410	ADDAMS	5,007	8,930	13,937
404	ALVARADO	10	4,030	4,040
671	AVALON	11,096	4,110	15,206
412	BARTON	7,537	5,580	13,117
413	BIRNEY	6,428	6,610	13,038
414	BIXBY	20,643	4,730	25,373
415	BRYANT	4,045	3,920	7,965
417	BURBANK	44,947	7,120	52,067
418	BURCHAM	3,218	4,500	7,718
421	CARVER	1	5,450	5,451
403	CHAVEZ	-	3,670	3,670
422	CLEVELAND	7,100	5,050	12,150
455	DOOLEY	79	10,110	10,189
424	EDISON	1,965	6,490	8,455
425	EMERSON	-	4,590	4,590
427	FREMONT	-	5,180	5,180
428	GANT	-	5,800	5,800
429	GARFIELD	122	6,790	6,912
431	GRANT	-	10,990	10,990
432	HARTE	489	9,260	9,749
433	HENRY	3,708	8,680	12,388
434	HOLMES	-	4,530	4,530
466	KETTERING	8,594	3,700	12,294
436	KING	1,804	7,900	9,704
437	LAFAYETTE	1,828	9,050	10,878
439	LINCOLN	1,224	8,730	9,954
440	LONGFELLOW	14,066	10,900	24,966
441	LOS CERRITOS	1,750	10,010	11,760
442	LOWELL	-	5,440	5,440
443	MACARTHUR	4,696	6,830	11,526
444	MADISON	464	3,810	4,274
445	MANN	6,800	3,660	10,460
446	MCKINLEY	1,287	4,410	5,697
449	NAPLES	5,938	8,270	14,208
438	NIETO HERRERA	3,668	3,580	7,248
407	OROPEZA	401	6,900	7,301
450	PRISK	1,230	6,060	7,290
451	RILEY	2,806	4,240	7,046
452	ROOSEVELT	-	10,220	10,220
453	SIGNAL HILL	9,477	7,030	16,507
419	SMITH	19,760	8,280	28,040
454	STEVENSON	3,896	6,550	10,446
458	TWAIN	6,207	6,320	12,527
459	WEBSTER	2,336	5,330	7,666
460	WHITTIER	-	9,680	9,680
461	WILLARD	-	6,880	6,880
TOTAL ELEMENTARY		214,627	299,900	514,527

2018-19 UNRESTRICTED LOTTERY

September 17, 2018

SITE #	FY2018 Carryover	2019 Distribution	Total Available
K8 & MIDDLE SCHOOLS			
615 BANCROFT	-	9,550	9,550
423 CUBBERLEY	-	10,630	10,630
611 FRANKLIN	-	13,060	13,060
430 GOMPERS	7,776	7,440	15,216
612 HAMILTON	1,055	9,590	10,645
625 HOOVER	15,467	7,990	23,457
464 HUDSON	-	6,890	6,890
613 HUGHES	13,260	14,800	28,060
614 JEFFERSON	182	11,350	11,532
605 KELLER	1,733	3,200	4,933
616 LINDBERGH	20,192	6,490	26,682
617 MARSHALL	88	9,040	9,128
448 MUIR	10,559	8,940	19,499
623 NELSON	2,282	8,040	10,322
465 NEWCOMB	-	8,670	8,670
635 PERRY LINDSEY	5,122	7,990	13,112
492 POWELL	-	12,030	12,030
406 ROBINSON	26	9,110	9,136
618 ROGERS	18,031	8,400	26,431
619 STANFORD	1,583	12,540	14,123
620 STEPHENS	14,773	8,070	22,843
463 TINCHER	-	7,290	7,290
622 WASHINGTON	5,856	11,090	16,946
TOTAL K8 & MIDDLE SCHOOLS	117,985	212,200	330,185

2018-19 UNRESTRICTED LOTTERY

September 17, 2018

RESOURCE	1100	1100	1101	1101	1102	1102	1102	1104	1104	1104	Total Available
SITE #	FY2017 Carryover	Unrestricted Distribution	Art Carryover	Art Distribution	Music Carryover	Music Distribution	Science Carryover	Science Distribution			
SENIOR HIGH											
671	1,976	1,660	14,929	9,604	11,497	9,604	29,389	9,604	9,604	88,263	
691	2,112	1,920	4,982	1,921	5,960	1,921	585	1,921	1,921	21,322	
698	299	3,000	1,960	1,921	1,960	1,921	1,887	1,921	1,921	14,869	
657	5,101	21,810	7,452	9,604	115	9,604	5,690	24,010	24,010	83,386	
641	18,646	6,800	4,259	4,802	819	1,921	555	4,802	4,802	42,604	
667	946	6,000	-	-	-	-	-	-	-	6,946	
652	8,652	24,940	2,165	9,604	2,390	9,604	3,887	24,010	24,010	85,252	
653	4,916	31,470	11,643	9,604	10,185	9,604	16,005	28,812	28,812	122,239	
668	-	7,640	3,320	4,802	5,081	1,921	-	4,802	4,802	27,566	
658	10,635	35,300	119	9,604	(2,349)	9,604	23,978	28,812	28,812	115,703	
670	6,784	3,150	2,670	1,921	-	-	5,960	1,921	1,921	22,406	
654	12,367	37,700	4,380	9,604	-	9,604	11,458	28,812	28,812	113,925	
682	2,638	2,010	2,324	1,921	7,123	1,921	3,557	1,921	1,921	23,415	
681	-	4,500	950	1,921	12,061	4,802	3,045	4,802	4,802	32,081	
672	-	4,500	3,080	4,802	1,302	1,921	2,643	4,802	4,802	23,050	
656	28,235	36,480	996	9,604	8,520	9,604	5,456	28,812	28,812	127,707	
TOTAL SENIOR HIGH	103,307	228,880	65,229	91,239	64,664	83,556	114,095	199,764	199,764	950,734	