

FY18 LCFF Allocation as of 9/7/2017

		FY18 RES 0422 LCFF NEW ALLOC	FY18 RES 0421 ELL TUTORING ²	FY18 SITE SUBTOTAL	FY17 RES 0422 LCFF EST CO	FY18 SITE TOTAL
	<u>ELEMENTARY SCHOOLS</u>					
410	ADDAMS	\$ 56,550	\$ 28,000	\$ 84,550	\$ 14,582	\$ 99,132
404	ALVARADO	38,670	16,000	54,670	105,227	159,897
412	BARTON	41,955	20,000	61,955	116,672	178,627
413	BIRNEY	48,490	9,000	57,490	189,816	247,306
414	BIXBY	53,495	5,000	58,495	16,019	74,514
415	BRYANT	32,630	10,000	42,630	144,101	186,731
417	BURBANK	43,070	26,000	69,070	125,877	194,947
418	BURCHAM	49,380	5,000	54,380	60,682	115,062
421	CARVER	20,750	1,000	21,750	20,119	41,869
403	CHAVEZ	40,340	18,000	58,340	121,418	179,758
422	CLEVELAND	37,140	5,000	42,140	43,115	85,255
455	DOOLEY	58,145	30,000	88,145	45,661	133,806
424	EDISON	37,645	32,000	69,645	84,160	153,805
425	EMERSON	27,750	2,000	29,750	39,297	69,047
427	FREMONT	21,710		21,710	15,330	37,040
428	GANT	19,195	2,000	21,195	22,979	44,174
429	GARFIELD	48,235	29,000	77,235	10,679	87,914
431	GRANT	57,685	30,000	87,685	291,723	379,408
432	HARTE	54,345	22,000	76,345	130,655	207,000
433	HENRY	34,210	6,000	40,210	46,518	86,728
3 434	HOLMES	49,555	5,000	54,555	15,120	69,675
466	KETTERING	20,465	2,000	22,465	19,975	42,440
436	KING	42,000	31,000	73,000	22,619	95,619
437	LAFAYETTE	50,360	30,000	80,360	71,996	152,356
439	LINCOLN	46,600	45,000	91,600	24,766	116,366
440	LONGFELLOW	69,285	7,000	76,285	46,724	123,009
441	LOS CERRITOS	34,775	3,000	37,775	(2,693)	35,082
442	LOWELL	19,795	1,000	20,795	21,381	42,176
443	MACARTHUR	54,850	4,000	58,850	57,737	116,587
444	MADISON	58,750		58,750	62,077	120,827
445	MANN	19,575	23,000	42,575	81,745	124,320
446	MCKINLEY	46,635	23,000	69,635	75,299	144,934
449	NAPLES	6,305		6,305	12,809	19,114
438	NIETO HERRERA	42,150	34,000	76,150	137,149	213,299
407	OROPEZA	45,945	31,000	76,945	40,905	117,850
450	PRISK	41,670		41,670	53,980	95,650
451	RILEY	48,590	6,000	54,590	13,540	68,130
452	ROOSEVELT	33,890	54,000	87,890	188,156	276,046
453	SIGNAL HILL	49,060	20,000	69,060	132,411	201,471
419	SMITH	44,770	32,000	76,770	32,354	109,124
454	STEVENSON	46,625	23,000	69,625	25,599	95,224
458	TWAIN	52,605	5,000	57,605	101,979	159,584
459	WEBSTER	44,965	17,000	61,965	99,495	161,460
460	WHITTIER	40,610	35,000	75,610	(2)	75,608
461	WILLARD	43,100	26,000	69,100	41,727	110,827
	TOTAL ELEM	\$ 1,874,320	\$ 753,000	\$ 2,627,320	\$ 3,021,479	\$ 5,648,799

FY18 LCFF Allocation as of 9/7/2017

SITE BY SCHOOL TYPE		FY18 RES 0422 LCFF NEW ALLOC	FY18 RES 0421 ELL TUTORING ²	FY18 SITE SUBTOTAL	FY17 RES 0422 LCFF EST CO	FY18 SITE TOTAL
<u>K-8 SCHOOLS</u>						
411/671	AVALON	\$ 57,315	\$ 33,000	\$ 90,315	\$ 122,613	\$ 212,928
423	CUBBERLEY	52,570	3,000	55,570	39,579	95,149
430	GOMPERS	58,035	7,000	65,035	61,699	126,734
464	HUDSON	44,355	17,000	61,355	1	61,356
448	MUIR	54,560	21,000	75,560	28,560	104,120
465	NEWCOMB	54,340	2,000	56,340	36,885	93,225
⁴ 492	POWELL	49,660	41,000	90,660	-	90,660
⁵ 406	ROBINSON	50,175	26,000	76,175	19,012	95,187
463	TINCHER	59,155	2,000	61,155	14,472	75,627
TOTAL K-8		\$ 480,165	\$ 152,000	\$ 632,165	\$ 322,821	\$ 954,986
<u>MIDDLE SCHOOLS</u>						
615	BANCROFT	\$ 109,730	\$ 7,000	\$ 116,730	\$ 116,457	\$ 233,187
611	FRANKLIN	57,685	33,000	90,685	61,167	151,852
612	HAMILTON	52,320	24,000	76,320	91,651	167,971
625	HOOVER	105,525	12,000	117,525	218,564	336,089
613	HUGHES	141,410	13,000	154,410	73,217	227,627
614	JEFFERSON	59,435	24,000	83,435	78,212	161,647
605	KELLER	32,820		32,820	35,178	67,998
616	LINDBERGH	52,860	17,000	69,860	56,963	126,823
635	LINDSEY	55,025	22,000	77,025	151,971	228,996
617	MARSHALL	107,770	9,000	116,770	101,789	218,559
623	NELSON	61,000	16,000	77,000	247,462	324,462
618	ROGERS	29,085	2,000	31,085	-	31,085
619	STANFORD	47,445	3,000	50,445	23,993	74,438
620	STEPHENS	52,740	24,000	76,740	109,628	186,368
622	WASHINGTON	51,630	36,000	87,630	3,123	90,753
TOTAL MS		\$ 1,016,480	\$ 242,000	\$ 1,258,480	\$ 1,369,374	\$ 2,627,854
<u>HIGH SCHOOLS</u>						
691	BEACH	\$ 58,200	\$ 30,000	\$ 88,200	\$ 194,878	\$ 283,078
698	BROWNING	50,000		50,000		50,000
657	CABRILLO	179,835	51,000	230,835	65,165	296,000
641	CAMS	37,100		37,100	58,732	95,832
667	EPHS	26,495	11,000	37,495	137,817	175,312
652	JORDAN	177,535	51,000	228,535	248,784	477,319
653	LAKEWOOD	215,770	11,000	226,770	7,214	233,984
668	MCBRIDE	48,900		48,900	30,328	79,228
658	MILLIKAN	211,375	14,000	225,375	40,329	265,704
654/670	POLY/PAAL	230,610	32,000	262,610	240,311	502,921
682	REID	56,100	32,000	88,100	139,449	227,549
681	RENAISSANCE	38,250		38,250	66,994	105,244
672	SATO	34,450		34,450	135,754	170,204
656	WILSON	232,805	32,000	264,805	186,708	451,513
TOTAL HS		\$ 1,597,425	\$ 264,000	\$ 1,861,425	\$ 1,552,463	\$ 3,413,888
122	COMMUNITY DAY SCHOOL	\$ 275		\$ 275	\$ 3,552	\$ 3,827
610	MIDDLE SCHOOLS	-		-	81	81
TOTAL NON-SITE		\$ 275	\$ -	\$ 275	\$ 3,633	\$ 3,908
GRAND TOTAL		\$ 4,968,665	\$ 1,411,000	\$ 6,379,665	\$ 6,269,769	\$ 12,649,435

Notes:

Denotes year-round school in prior year. Transition to traditional calendar.

¹ Budget to offset cost of nursing services contract in resource 0414 based on \$5 per enrollment (including Special Ed).

² ELL Tutoring budget to resource 0421 based on percentage of ELL at each site.

³ Holmes to repay cost of re-keying over multiple years.

⁴ Powell rec aide problem to be managed in another way.

⁵ Robinson rec aides paid fully through reduction in CO. Based on 1,000 hrs over @ \$15/hr.

LONG BEACH UNIFIED SCHOOL DISTRICT
TITLE I SITE ALLOCATIONS and CARRYOVER
FY 2017-18

Site #	School Name	Total Enrollment	FRM Program	Percent	Grade Span	2016-17 Carryover	2017-18 New Funds Allocated	Carryover + New Funds (Res 3010)	Parent Inv (Res 3008)	TOTAL (Res 3010+3008)
410	Addams Elementary	897	843	94.0%	E.S.	21,596	378,002	399,598	7,571	407,169
404	Alvarado Elementary	411	321	78.1%	E.S.	47,005	143,937	190,942	2,883	193,825
412	Barton Elementary	613	547	89.2%	E.S.	24,845	245,276	270,121	4,913	275,034
413	Birney Elementary	665	495	74.4%	E.S.	100,068	221,959	322,027	4,446	326,473
415	Bryant Elementary	362	284	78.5%	E.S.	103,207	127,346	230,553	2,551	233,104
417	Burbank Elementary	772	673	87.2%	E.S.	19,614	301,774	321,388	6,045	327,433
403	Chavez Elementary	451	394	87.4%	E.S.	42,666	176,670	219,336	3,539	222,875
455	Dooley Elementary	1,049	949	90.5%	E.S.	28,862	425,533	454,395	8,523	462,918
424	Edison Elementary	660	601	91.1%	E.S.	54,934	269,489	324,423	5,398	329,821
429	Garfield Elementary	748	686	91.7%	E.S.	96,378	307,603	403,981	6,161	410,142
431	Grant Elementary	1,103	903	81.9%	E.S.	90,561	404,906	495,467	8,110	503,577
432	Harte Elementary	912	799	87.6%	E.S.	20,121	358,273	378,394	7,176	385,570
438	Herrera Elementary	904	786	87.0%	E.S.	50,562	352,443	403,005	7,059	410,064
436	King Elementary	736	675	91.7%	E.S.	51,547	302,671	354,218	6,063	360,281
437	Lafayette Elementary	969	778	80.3%	E.S.	146,703	348,856	495,559	6,988	502,547
439	Lincoln Elementary	1,104	988	89.5%	E.S.	167,947	443,021	610,968	8,874	619,842
445	Mann Elementary	382	312	81.7%	E.S.	14,876	139,901	154,777	2,802	157,579
446	McKinley Elementary	663	601	90.7%	E.S.	49,042	269,489	318,531	5,398	323,929
407	Oropeza Elementary	819	681	83.2%	E.S.	42,170	305,361	347,531	6,116	353,647
452	Roosevelt Elementary	1,074	936	87.2%	E.S.	61,492	419,704	481,196	8,407	489,603
453	Signal Hill Elementary	729	652	89.4%	E.S.	31,710	292,358	324,068	5,856	329,924
419	Smith Elementary	851	805	94.6%	E.S.	4,621	360,963	365,584	7,230	372,814
454	Stevenson Elementary	643	527	82.0%	E.S.	22,229	236,308	258,537	4,733	263,270
459	Webster Elementary	591	516	87.3%	E.S.	29,784	231,375	261,159	4,634	265,793
460	Whittier Elementary	1,070	863	80.7%	E.S.	260	386,970	387,230	7,751	394,981
461	Willard Elementary	729	669	91.8%	E.S.	62,812	299,981	362,793	6,009	368,802
464	Hudson K-8	728	601	82.6%	K-8	13,383	269,489	282,872	5,398	288,270
448	Muir K-8	1,101	895	81.3%	K-8	84,909	401,319	486,228	8,038	494,266
492	Powell Academy for Success	1,373	1,223	89.1%	K-8	-	548,395	548,395	10,984	559,379
406	Robinson Academy	956	899	94.0%	K-8	10,079	403,113	413,192	8,074	421,266
611	Franklin Classical Middle	1,298	1,210	93.2%	M.S.	32,015	542,566	574,581	10,868	585,449
612	Hamilton Middle	910	829	91.1%	M.S.	123,031	371,725	494,756	7,446	502,202
614	Jefferson Leadership Academy	1,123	1,024	91.2%	M.S.	148,626	459,163	607,789	9,197	616,986
623	Jessie Nelson Academy	785	704	89.7%	M.S.	6,501	315,675	322,176	6,323	328,499
616	Lindbergh STEM Academy	615	578	94.0%	M.S.	19,666	259,176	278,842	5,191	284,033
635	Lindsey Academy	779	714	91.7%	M.S.	117,750	320,159	437,909	6,413	444,322
620	Stephens Middle	846	776	91.7%	M.S.	114,295	347,959	462,254	6,970	469,224
622	Washington Middle	1,093	1,040	95.2%	M.S.	137,881	466,337	604,218	9,341	613,559
691	Beach High-Intensive Learning	149	132	88.6%	H.S.	38,962	50,151	89,113	1,005	90,118
657	Cabrillo High	2,542	2,180	85.8%	H.S.	148,416	828,247	976,663	16,590	993,253
652	Jordan High	3,003	2,553	85.0%	H.S.	584,801	969,961	1,554,762	19,428	1,574,190
682	Reid High	177	141	79.7%	H.S.	46,475	53,570	100,045	1,073	101,118
	TOTAL PUBLIC SCHOOLS	37,385	32,783	87.7%		3,012,402	14,357,174	17,369,576	287,575	17,657,151