

0422 - LCFF: Schoolwide Student Support

Site	Description	18/19 Carryover	19/20 Budget	19/20 Rec Aides	Total
403	Chavez	67,421	25,868	45,000	138,289
404	Alvarado	-	24,961	45,000	69,961
406	Robinson	228	40,326	69,000	109,554
407	Oropeza (IES)	11,799	35,390	50,000	97,189
410	Addams	43,171	43,258	68,000	154,429
412	Barton	31,818	30,208	65,000	127,026
413	Birney	153,200	32,476	61,000	246,676
414	Bixby	43,196	29,667	60,000	132,863
415	Bryant	145,816	21,237	27,000	194,053
417	Burbank	79,097	32,656	62,000	173,753
418	Burcham	49,960	27,141	56,000	133,101
419	Smith	8,801	36,770	65,000	110,571
421	Carver	5,195	14,250	45,000	64,445
422	Cleveland	7,243	20,757	29,000	57,000
423	Cubberley	14,526	30,614	72,000	117,140
424	Edison	(4,346)	29,035	72,000	96,689
425	Emerson	43,250	18,050	52,000	113,300
427	Fremont	5,049	12,630	37,000	54,679
428	Gant	10,500	14,250	51,000	75,750
429	Garfield	-	35,604	68,000	103,604
430	Gompers	5,503	35,110	74,000	114,613
431	Grant	227,377	45,812	71,000	344,189
432	Harte	28,551	41,489	73,000	143,040
433	Henry	118	21,684	57,000	78,802
434	Holmes	1,409	29,334	53,000	83,743
436	King	15,411	32,452	68,000	115,863
437	Lafayette	60,653	39,558	73,000	173,211
438	Nieto Herrera	43,969	36,133	61,000	141,102
439	Lincoln	4,009	41,439	83,000	128,448
440	Longfellow	-	41,442	75,000	116,442
441	Los Cerritos	3,423	21,193	47,000	71,616
442	Lowell	15,770	11,721	42,000	69,491
443	MacArthur	34,540	29,455	36,000	99,995
444	Madison	35,169	32,067	44,000	111,236
445	Mann	23,730	14,942	33,000	71,672
446	McKinley	53,262	34,350	52,000	139,612
448	Muir	4,415	43,206	65,000	112,621
449	Naples	18,260	5,700	37,000	60,960
450	Prisk	13,939	22,624	54,000	90,563
451	Riley	-	28,115	44,000	72,115
452	Roosevelt	14,591	35,326	88,000	137,917
453	Signal Hill	97,503	36,242	60,000	193,745
454	Stevenson	20,401	32,996	44,000	97,397

455	Dooley	29,739	45,536	81,000	156,275
458	Twain	49,477	30,840	50,000	130,317
459	Webster	73,900	31,296	61,000	166,196
460	Whittier	(7,583)	36,561	80,000	108,978
461	Willard	15,494	33,392	63,000	111,886
463	Tincher	221	34,008	76,000	110,229
464	Hudson	26,567	32,355	65,000	123,922
465	Newcomb	11,440	30,048	69,000	110,488
466	Kettering	8,011	14,250	39,000	61,261
492	Powell	(755)	45,457	89,000	133,702
605	Keller	10,518	17,964	23,000	51,482
611	Franklin	29,572	50,619	38,000	118,191
612	Hamilton	12,118	40,451	32,000	84,569
613	Hughes	98,847	84,308	46,000	229,155
614	Jefferson	14,555	46,700	38,000	99,255
615	Bancroft	10,058	61,679	38,000	109,737
616	Lindbergh	46,654	36,375	37,000	120,029
617	Marshall	124,740	60,026	41,000	225,766
618	Rogers	13,919	17,806	37,000	68,725
619	Stanford	16,976	31,182	36,000	84,158
620	Stephens	25,886	38,883	43,000	107,769
622	Washington	1,409	44,360	40,000	85,769
623	Nelson Academy	82,139	42,579	35,000	159,718
625	Hoover	13,031	60,556	27,000	100,587
635	Lindsey Academy	106,484	39,817	43,000	189,301
641	CAMS	23,662	16,140	-	39,802
652	Jordan	373,620	150,000	-	523,620
653	Lakewood	3,318	137,337	-	140,655
654	Poly	10,826	158,712	-	169,538
656	Wilson	107,091	154,378	-	261,469
657	Cabrillo	14,682	150,000	-	164,682
658	Millikan	(53,595)	128,505	-	74,910
667	EPHS	49,475	28,850	-	78,325
668	McBride HS	2,263	29,307	-	31,570
671	Avalon	47,385	35,129	40,000	122,514
672	Sato	4,139	18,454	-	22,593
681	Renaissance	13,899	22,729	-	36,628
682	Reid	185,766	79,982	-	265,748
691	Beach	54,372	30,248	-	84,620
698	Browning	44,047	53,353	-	97,400
Totals		3,132,294.00	3,467,710.00	3,700,000.00	10,300,004.00

0415 - LCFF: Performance Incentives

Site	Description	18/19 Carryover	19/20 Budget	Total
403	Chavez	4,553	-	4,553
404	Alvarado	4,802	-	4,802
406	Robinson	-	20,000	20,000
407	Oropeza (IES)	-	40,500	40,500
410	Addams	-	5,000	5,000
412	Barton	3	-	3
413	Birney	1,178	10,000	11,178
414	Bixby	-	20,000	20,000
415	Bryant	-	5,000	5,000
417	Burbank	12,213	25,000	37,213
418	Burcham	2,154	5,000	7,154
419	Smith	1,186	-	1,186
421	Carver	4,719	5,000	9,719
422	Cleveland	374	10,000	10,374
423	Cubberley	-	15,000	15,000
424	Edison	53	10,000	10,053
425	Emerson	-	-	-
427	Fremont	451	-	451
428	Gant	-	-	-
429	Garfield	-	-	-
430	Gompers	-	15,000	15,000
431	Grant	-	15,000	15,000
432	Harte	-	5,000	5,000
433	Henry	-	-	-
434	Holmes	-	20,000	20,000
436	King	8,322	20,000	28,322
437	Lafayette	101	15,000	15,101
438	Nieto Herrera	1	15,000	15,001
439	Lincoln	27,512	15,000	42,512
440	Longfellow	166	20,000	20,166
441	Los Cerritos	9,137	15,000	24,137
442	Lowell	494	20,000	20,494
443	MacArthur	876	-	876
444	Madison	1,149	25,000	26,149
445	Mann	16,734	20,000	36,734
446	McKinley	-	25,000	25,000
448	Muir	9,420	10,000	19,420
449	Naples	1,539	-	1,539
450	Prisk	(44)	25,000	24,956
451	Riley	450	20,000	20,450
452	Roosevelt	1,428	20,000	21,428
453	Signal Hill	2,005	15,000	17,005
454	Stevenson	16	20,000	20,016

455	Dooley	-	20,000	20,000
458	Twain	-	15,000	15,000
459	Webster	-	5,000	5,000
460	Whittier	53	5,000	5,053
461	Willard	3,621	20,000	23,621
463	Tincher	-	15,000	15,000
464	Hudson	-	-	-
465	Newcomb	-	35,000	35,000
466	Kettering	19,306	55,000	74,306
492	Powell	2,150	-	2,150
605	Keller	3,180	2,000	5,180
611	Franklin	3,200	-	3,200
612	Hamilton	1,125	-	1,125
613	Hughes	3,483	25,000	28,483
614	Jefferson	-	35,000	35,000
615	Bancroft	-	27,000	27,000
616	Lindbergh	5,736	-	5,736
617	Marshall	4,698	10,000	14,698
618	Rogers	16,681	-	16,681
619	Stanford	2,087	-	2,087
620	Stephens	903	10,000	10,903
622	Washington	20,764	15,000	35,764
623	Nelson Academy	8,994	5,000	13,994
625	Hoover	-	20,000	20,000
635	Lindsey Academy	5,000	-	5,000
641	CAMS	1,397	7,500	8,897
652	Jordan	1,581	-	1,581
653	Lakewood	-	-	-
654	Poly	17,351	15,000	32,351
656	Wilson	4,538	15,000	19,538
657	Cabrillo	-	-	-
658	Millikan	10,906	10,000	20,906
667	EPHS	-	5,000	5,000
668	McBride HS	-	22,000	22,000
670	PAAL	-	4,400	4,400
671	Avalon	1,531	15,000	16,531
672	Sato	913	17,000	17,913
681	Renaissance	205	-	205
682	Reid	-	-	-
691	Beach	948	-	948
698	Browning	-	-	-
Totals		251,343.00	955,400	1,206,743

0418 - LCFE: Athletic Equipment Replacement

Site	Description	18-19 Carryover	19-20 Budget	Total
641	CAMS-CSUDH	2,911.00	4,037.00	6,948.00
652	JORDAN HIGH SCHOOL	10,975.00	24,225.00	35,200.00
653	LAKEWOOD HIGH SCHOOL	420.00	28,262.00	28,682.00
654	POLYTECHNIC HIGH SCHOOL	59,010.00	36,337.00	95,347.00
656	WILSON HIGH SCHOOL	19,937.00	36,337.00	56,274.00
657	CABRILLO HIGH SCHOOL	567.00	24,225.00	24,792.00
658	MILLIKAN HIGH SCHOOL	2,347.00	32,300.00	34,647.00
668	MCBRIDE HIGH SCHOOL	5,400.00	6,080.00	11,480.00
671	AVALON SR. HIGH SCHOOL	12,623.00	4,037.00	16,660.00
672	SATO ACADEMY OF MATH AND SCIENCE	1,583.00	4,037.00	5,620.00
681	RENAISSANCE HIGH SCHOOL FOR THE ARTS	10,631.00	4,037.00	14,668.00
691	BEACH HIGH SCHOOL - INTENSIVE LEARNING PROGRAM	3,254.00	1,900.00	5,154.00
698	BROWNING	1,544.00	950.00	2,494.00
	Total	131,202.00	206,764.00	337,966.00

College and Career Readiness Funding 19-20
0425-1

	AVALON	BEACH	BROWNING	CABRILLO	CAMS	JORDAN	LAKEWOOD	MCBRIDE	MILLIKAN	POLY	REID	RENAISSANCE	SATO	WILSON	TOTAL
Est c/o from 18-19	13,173	1,208	9,031	-	1,358	51,326	16,575	844	46,533	12,235	5,464	18,430	5,099	13,261	194,537
Incentive/Bridge	2,850	950	1,330	14,105	6,911	18,078	21,118	9,595	28,433	27,130	950	4,997	3,681	20,625	160,753
Pathway Allotment	-	-	5,130	22,565	5,819	26,239	32,319	7,695	34,884	35,000	-	4,978	5,819	34,000	214,448
High School Pathway Award	-	-	-	5,000	-	-	-	13,000	-	-	-	-	-	-	18,000
	16,023	2,158	15,491	41,670	14,088	95,643	70,012	31,134	109,850	74,365	6,414	28,405	14,599	67,886	587,738

0426-1 - LCFE: STUDENT ADVISORY COMMITTEE

Site	Description	18-19 Carryover	19-20 Budget	Total
641	CAMS-CSUDH	6,800.00	6,800.00	13,600.00
652	JORDAN HIGH SCHOOL	3,650.00	22,000.00	25,650.00
653	LAKEWOOD HIGH SCHOOL	19,347.00	30,000.00	49,347.00
654	POLYTECHNIC HIGH SCHOOL	107,500.00	38,000.00	145,500.00
656	WILSON HIGH SCHOOL	10,585.00	35,000.00	45,585.00
657	CABRILLO HIGH SCHOOL	7,859.00	19,500.00	27,359.00
658	MILLIKAN HIGH SCHOOL	60,720.00	34,000.00	94,720.00
667	EDUCATION PARTNERSHIP HIGH SCHOOL	7,491.00	6,000.00	13,491.00
668	MCBRIDE HIGH SCHOOL	16,249.00	7,500.00	23,749.00
671	AVALON SR. HIGH SCHOOL	6,000.00	2,000.00	8,000.00
672	SATO ACADEMY OF MATH AND SCIENCE	9,090.00	4,500.00	13,590.00
681	RENAISSANCE HIGH SCHOOL FOR THE ARTS	13,540.00	4,500.00	18,040.00
682	REID HIGH SCHOOL	3,087.00	2,000.00	5,087.00
691	BEACH HIGH SCHOOL - INTENSIVE LEARNING PROGRAM	1,752.00	2,000.00	3,752.00
698	BROWNING	3,769.00	4,500.00	8,269.00
	Total	277,439.00	218,300.00	495,739.00