



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2018-2019
 INTERVENTION PLAN**

School: Webster

Principal(s): Sarah E. Forrester

Submit Date: October 3, 2018

Status: Approved

Intervention Focus:

School Climate: Response to Intervention (RTI) through counseling, attendance, and health professional development, training, and support to staff, students, and families. Tutoring for our at-risk sub-group and EL students. Improving student health, welfare and attendance impacts student achievement.

Academic: CCSS (ELA and Math) implementation including FRSA, benchmarks, SBAC, math facts, and Common Core standards

Expected Outcome:

School Climate: Increase in student attendance and school climate results on CORE survey. Decrease in behavioral referrals, classroom interruptions and chronic absenteeism.

Academic: Increase % proficient on SBAC, FRSA, math facts, unit assessments, and close achievement gap between sub-groups. Increase our EL reclassification rate.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	08/28/2018 06/14/2019	The school nurse will provide individual and/or group counseling sessions for targeted students/families related to health problems that are interfering with academic, behavioral, or social/emotional growth. Supplemental health information to parents at parent meetings/workshops for students in Tk-5th grade.	Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: School Nurse (with oversight from Principal)

Frequency: Daily

SPSA/AM: AM2

Identified Need: TK-5th grade students (general education and special education), families, and teachers need resources in order to provide and monitor their child's health and increase attendance and academic success at school.

Target Group: All Students, All Parents

Monitoring: Monthly log to track referrals to nurse, data on school uniforms, medical health referrals. Monthly tracking of overall schoolwide attendance, at-risk student attendance, and chronic absenteeism. LROIX intervention tracking will be used as well.

Personnel Summary: Nurse Inspector .2 FTE - Title 1 100%

Matl/Srv Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 01/31/2018	Certificated 17,576	3,464	4,147	25,187
Subject: Additional Interventions	Classified 0	0	0	0
	Mtis/Srvc 0			0
			Total	25,187



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2	08/28/2018 06/14/2019	Attendance for students in TK-5th grade will be monitored on a daily basis, and parent calls will be made to ensure student attendance and success. Increase in academic achievement will be increased by providing/monitoring interventions, parent conferences, character education, growth mindset, and evaluation of students' progress through RTI process. The counselor will also assist with student support services for special education students, as well as general education students through SSTs, ACT, and IEPs.	Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff) Basic Services

Person(s) Responsible: Counselor

Frequency: Daily

SPSA/AM: AM2

Identified Need: TK-5th grade students need improved overall academics, attendance, and social/emotional support. Also a need for increased classroom and individual incentives, and conferences.

Target Group: All Students

Monitoring: Monitor data by site administrator with particular attention to attendance, office referral, and academic data. LROIX intervention tracking will be created/maintained/overseen byu counselor and site administrator.

Personnel Summary: Counselor .2 FTE - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 01/31/2018	Certificated 21,041	4,147	4,147	29,335
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	29,335



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Ln	Dates	Description	Data Measure(s)
3	08/28/2018 06/14/2019	Supplemental funding (1 days per week) of a Health Assistant to increase our "nurse's office" coverage to 5 days per week. Health Assistant will focus on improving student achievement by increasing attendance rates and decreasing absenteesim due to medical and health concerns. The Health Assistant will also help improve school climate by decreasing classroom interruptions and increasing student self efficacy and social emotional well being.	Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Health Assistant

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: There is a need for both students with special needs (diabetes, seizures, severe allergies, asthma, g-tubes), as well as the general student population to increase attendance.

Target Group: All Students

Monitoring: Weekly monitoring will be primarily recorded on nurse log and health files. Monthly meetings with site administrator/nurse to share monitoring data. Attendance rates and survey results will be shared at stakeholder meetings.

Personnel Summary: Health Assistant .19 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 01/31/2018				
Subject: Additional Interventions				
	Certificated	0	0	0
	Classified	7,034	926	7,960
	Mtls/Srvc	0		0
			Total	7,960



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4	08/28/2018 06/14/2019	Additional teacher to support student achievement, reduce class size in 4th/5th grades, and eliminate combo class.	Core Curriculum
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Person(s) Responsible: Teacher

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Upper grade students are in need of additional academic interventions and support and reduction of class size

Target Group: Other Targeted Students

Monitoring: Administrator and teacher analysis of student data (FRSA, benchmarks, math facts, unit assessments)

Personnel Summary: Teacher - Elementary 1 FTE - LCFF 10%; Title 1 90%

Matl/Srv Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 01/31/2018	Certificated 98,965	19,506	20,734	139,205
Subject: Additional Interventions	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	139,205



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Ln	Dates	Description	Data Measure(s)
5	08/29/2018 06/13/2019	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: CORE Survey data

Target Group: All Students

Monitoring: CORE Survey results

Personnel Summary: Recreation Aide (6) for 619 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 10/03/2018				
Subject: Additional Interventions				
	Certificated	0	0	0
	Classified	58,830	2,165	60,995
	Mtls/Srvc	0		0
			Total	60,995