



**Continuous Improvement Expenditure Plan  
 2018-2019  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Washington

**Principal(s):** Megan A. Traver

**Submit Date:** October 18, 2018

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

Supplies necessary to support the academic needs of students.

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
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1	10/04/2018 Two Chromebook carts 06/28/2019	Core Curriculum
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**Person(s) Responsible:** Tech Coordinator

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Use of technology to support learning

**Target Group:** All Students

**Monitoring:** Teacher use of technology on a regular basis

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - Title 1 100%

Mtls/Srvc	Cost	Project Totals
	24,000	<u>24,000</u>
<b>Total</b>		<b>24,000</b>

**SSC Approve Date:** 10/16/2018



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Ln	Proposed Materials	Data Measure(s)						
2	08/26/2018 Planners for students to track work, homework, attendance, and grades. 06/26/2019	D/F Rate Attendance/Chronic Absenteeism Rate						
<b>Person(s) Responsible:</b> All teachers								
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.						
<b>Identified Need:</b> Students need a place to organize information about school.								
<b>Target Group:</b> All Students								
<b>Monitoring:</b> Friday grade checks								
<b>Personnel Summary:</b>								
<b>Matl/Srvc Summary:</b> Materials - Title 1 100%								
		<table border="0"> <tr> <td><b>Cost</b></td> <td align="right"><b>Project Totals</b></td> </tr> <tr> <td><b>Mtls/Srvc</b> 5,000</td> <td align="right"><u>5,000</u></td> </tr> <tr> <td></td> <td align="right"><b>Total 5,000</b></td> </tr> </table>	<b>Cost</b>	<b>Project Totals</b>	<b>Mtls/Srvc</b> 5,000	<u>5,000</u>		<b>Total 5,000</b>
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