



**Continuous Improvement Expenditure Plan
 2018-2019
 PROFESSIONAL DEVELOPMENT PLAN**

School: Washington

Principal(s): Megan A. Traver

Submit Date: October 18, 2018

Status: Approved

Professional Development Focus Area(s):

Effective instructional strategies, safe and civil strategies, Common Core standard-based instruction, and data analysis of student achievement.

Expected Outcome:

Increased scores on SBAC in ELA and math. Improved grades in all other subjects.

Scope and Sequence

Ln	Dates	Description	Data Measure(s)
1	08/28/2018 06/14/2019	Release days for teachers to receive additional professional development, analyze student achievement data, create common assessments, create lesson plans, and work through PDSA cycles on department goals.	SBAC ELA SBAC Math High School Readiness

Person(s) Responsible: Department Heads

Frequency: Quarterly

Identified Need: Need collaboration time to increase student achievement

Target Group: All Students

Monitoring: Assessment Data
Department Goals
SBAC scores

Personnel Summary: Substitute teacher full day (23) for 3 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 05/08/2018				
Certificated	11,250	2,217	0	13,467
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	13,467



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2	08/27/2018 08/27/2018	Half-day Summer Institute - focus on Safe and Civil strategies, restorative justice strategies, use of technology in the classroom.	SBAC ELA Culture-Climate Survey (Student-Staff) Core Curriculum

Person(s) Responsible: Principal, Assitant Principals, TOSA, and teacher leaders

Frequency: Other

Identified Need: Goal of decreasing suspensions, increasing students' sense of belonging (CORE survey), increase SBAC socres in ELA and math

Target Group: All Students

Monitoring: On-going data collection including summative data points at the end of the year

Personnel Summary: Teacher Hourly PD Stipend (40) for 3 hours annually - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 05/08/2018				
Certificated	4,261	840	0	5,101
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	5,101



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Ln	Dates	Description	Data Measure(s)
3	08/28/2018 06/26/2019	Additional release days for teachers of all subject matters. (See line 1 for more information.)	SBAC ELA SBAC Math Core Curriculum

Person(s) Responsible: Principal

Frequency: Monthly

Identified Need: Teachers need time to work collaboratively and to observe one another.

Target Group: All Students

Monitoring: Department Goals
SBAC scores

Personnel Summary: Substitute teacher full day (5) for 4 days - Title 1 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 10/16/2018				
Certificated	3,261	643	0	3,904
Classified	0	0	0	0
Mtls/Srvc	0			0
			Total	3,904