



**Continuous Improvement Expenditure Plan
 2018-2019
 INTERVENTION PLAN**

School: Twain

Principal(s): Jacqueline Williams

Submit Date: October 3, 2018

Status: Approved

Intervention Focus:

The Instructional Assistant for Computer Resources will maintain the SBAC/CCSS Computer Lab, train students/teachers on computer based assessments via chromebooks in their classrooms, and instruct students on proper keyboarding skills. This resource person will also teach students universal computer skills as well as conduct parent workshops for SBAC preparations.

Expected Outcome:

- 1) Having a computer support resource person will improve students' academic skills by familiarizing them with the computer. Hence, students will enter SBAC testing with the confidence, academic readiness, and computer skills necessary to do well on SBAC.
- 2) A computer support resource person will also assist students in learning keyboarding and other navigational skills on the computer needed to take the SBAC.
- 3) With the implementation of ST Math, ELA Online Assessment Platform, Online Math Unit Assessments, and the SBAC, a computer resource person is needed to assist students and teachers with computer issues that may arise while students are accessing the assessments online.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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1	08/29/2018 06/13/2019	For 19 hours per week, an Instructional Assistant for Computer Resources will review student mastery of computer skills and distribute reports to the classroom teacher.	SBAC ELA SBAC Math
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Prepare and organize instructional activities and materials relating to computer science or the utilization of computer.

Person(s) Responsible: Principal

Frequency: Weekly **SPSA/AM:** AM1 Add. Int.

Identified Need: The Instructional Assistant supports students with the following: keyboarding skills, ST Math access and support, online Math Assessment support, and SBAC support and access.

Target Group: All Students

Monitoring: SBAC ELA
SBAC Math

Personnel Summary: Instructional Assistant Computer Resource .475 FTE - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
Certificated	0	0	0	0
Classified	21,081	5,846	9,849	36,776
Mtls/Srvc	0			<u>0</u>
			Total	36,776

SSC Approve Date: 01/30/2018

Subject: Additional Interventions



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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
2	08/29/2018 06/13/2019	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: CORE Survey data

Target Group: All Students

Monitoring: CORE Survey results

Personnel Summary: Recreation Aide (5) for 610 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 10/03/2018				
Subject: Additional Interventions				
	Certificated	0	0	0
	Classified	48,312	1,778	50,090
	Mtls/Srvc	0		0
			Total	50,090