



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Stevenson

Principal(s): Kevin L. Maddox

Submit Date: October 2, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

To provide classroom and school-wide instruction that promotes and facilitates the attainment of Stevenson's 2018-19 School Goals.
 To ensure all students have access to quality instruction and the core curriculum.
 To provide teachers with the instructional tools and resources they require to provide rigorous instruction in common core content standards.
 To provide meaningful opportunities for students to increase their growth mind set, self efficacy and sense of belonging.
 To prepare students for college and career.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	09/10/2018 Allocation of 2,000 for various instructional materials and supplies to be purchased on an as needed basis. 06/14/2019	Culture-Climate Survey (Student-Staff) Core Curriculum
Person(s) Responsible: Principal		
Frequency: Daily		SPSA/AM: AM1 Add. Int.
Identified Need: Materials are needed to replace or supplement resources currently used in the classroom.		
Target Group: All Staff, All Students		
Monitoring: Admin observation of classroom instruction, teacher feedback on effectiveness of classroom resources, 2019 Core Student Survey.		
Personnel Summary:		
Matl/Srvc Summary: Materials - LCFF 100%		
		Cost
		Project Totals
		Mtls/Srvc 2,000
		<u>2,000</u>
SSC Approve Date: 09/04/2018		Total 2,000



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2	10/01/2018 Epson Powerlite LCD Projectors for classroom instruction. 6 @ 400.00 ea. 2,400 06/14/2019 Epson DC-13 Document Cameras 4 @ 500.00 ea. 2,000	Culture-Climate Survey (Student-Staff) Core Curriculum						
Person(s) Responsible: Teachers Principal								
Frequency:	Daily	SPSA/AM: AM1 Add. Int.						
Identified Need: Presentation equipment is needed in the classroom to enhance delivery of instruction.								
Target Group: All Students								
Monitoring: Admin will monitor teacher use, level of student engagement. Teacher peception of the effectiveness of their instruction.								
Personnel Summary:								
Matl/Srvc Summary: Materials - LCFF 100%								
		<table border="0"> <tr> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc 4,400</td> <td align="right"><u>4,400</u></td> </tr> <tr> <td></td> <td align="right">Total 4,400</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 4,400	<u>4,400</u>		Total 4,400
Cost	Project Totals							
Mtls/Srvc 4,400	<u>4,400</u>							
	Total 4,400							
SSC Approve Date: 09/25/2018								



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Ln	Proposed Materials	Data Measure(s)
3	08/29/2018 Allocation of 3,000 for various instructional materials and supplies to be purchased on an as needed basis to be used for core curriculum instruction, student incentives, and to increase growth mindset, school connectedness, and self efficacy. 06/14/2019	Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff) Core Curriculum

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Materials are needed to replace or supplement resources currently used in the classroom. The 2018 Core Student Survey shows a decrease in the number of students who responded positively to questions on Growth Mindset and Self-Efficacy.

Target Group: All Staff, All Students

Monitoring: Admin observation of classroom instruction, teacher feedback on effectiveness of classroom resources, 2019 Core Student Survey.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	3,000	3,000
SSC Approve Date: 09/25/2018		Total 3,000



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4	08/29/2018 Class Hub Chromebook Management System 1.25 per student x 730 students = 913.00 06/14/2019	Culture-Climate Survey (Student-Staff) Core Curriculum								
Person(s) Responsible: Teachers, Principal										
Frequency: Daily		SPSA/AM: AM1 Add. Int.								
Identified Need: With the increased amount of instructional time devoted to ST Math, Google Classroom, and Lexia, teacher monitoring of student activity on chromebooks is needed.										
Target Group: African-American, All Students, English Learners, Identified At-Risk Students										
Monitoring: Teacher feedback on the effectiveness of the system.										
Personnel Summary:										
Matl/Srvc Summary: Materials - LCFF 100%										
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc</td> <td align="right">913</td> </tr> <tr> <td></td> <td align="right"><hr/></td> </tr> <tr> <td>Total</td> <td align="right">913</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc	913		<hr/>	Total	913
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