



**Continuous Improvement Expenditure Plan  
 2018-2019  
 INTERVENTION PLAN**

**School:** Riley                      **Principal(s):** Lashell D. Diggs                      **Submit Date:** October 3, 2018                      **Status:** Approved

**Intervention Focus:**

School counselor (20%) will provide additional interventions in the following areas: monitoring chronic absenteeism (parent education/meetings, student conferences and incentives), additional support with student behavior interventions (behavior modification/progress monitoring), and monitoring of ELL student interventions/progress monitoring.

**Expected Outcome:**

Decrease in chronic absenteeism, increase in student achievement of ELL learners and students needing behavioral interventions as a result of additional support.

**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
1	09/01/2018 06/15/2019	School counselor (20%) will provide additional interventions to students/families in the following areas: monitoring chronic absenteeism, attendance conferences and incentives, behavioral modification/progress monitoring, and monitoring of ELL interventions/progress monitoring.	SBAC Math EL Reclassification Attendance/Chronic Absenteeism Rate

**Person(s) Responsible:** counselor, principal

**Frequency:** Weekly

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** monitoring of chronic absenteeism, parent education/meetings, staff professional dev., behavior intervention support

**Target Group:** Identified At-Risk Students, English Learners, Targeted Parents

**Monitoring:** principal, counselor

**Personnel Summary:** Counselor .2 FTE - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 01/31/2018	<b>Certificated</b> 21,041	4,147	4,147	29,335
<b>Subject:</b> Additional Interventions	<b>Classified</b> 0	0	0	0
	<b>Mtls/Srvc</b> 0			0
			<b>Total</b>	<b>29,335</b>



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**Intervention Project Timeline**

Ln	Dates	Description	Data Measure(s)
2	08/29/2018 06/13/2019	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

**Person(s) Responsible:** Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** CORE Survey data

**Target Group:** All Students

**Monitoring:** CORE Survey results

**Personnel Summary:** Recreation Aide ( 8 ) for 335 hours annually - LCFF 100%

**Matl/Srvc Summary:**

	Cost	Statutory Benefits	Health Benefits	Project Totals
<b>SSC Approve Date:</b> 10/03/2018	Certificated 0	0	0	0
<b>Subject:</b> Additional Interventions	Classified 42,451	1,562	0	44,013
	Mtls/Srvc 0			0
			<b>Total</b>	<b>44,013</b>