



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Renaissance

Principal(s): Kimberly V. Holland

Submit Date: April 23, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

To help increase student engagement, organizational skills that will enhance RHSA preparation for college and career opportunities. There are various supplemental materials that help students be prepared for College and Career.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	09/01/2018 Purchase supplies for the Renaissance Emergency bin including water, poster boards for teacher identification, buckets, etc. 06/15/2019	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Kaisha Irving

Frequency: Annually

SPSA/AM:

Identified Need: We need to keep the emergency bin updated with current supplies.

Target Group: All Staff, All Students

Monitoring: Plant supervisor will check the emergency bin and teacher supplies to update annually.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	2,500	2,500
Total		2,500

SSC Approve Date: 02/06/2018



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2	09/01/2018 Students will attend educational field trips in all subject areas that support our industry themes of visual and performing arts and further support education in all academic areas. Teachers will submit a field trip request that explains how the trip will support the academics and Linked Learning focus for RHSA. 06/15/2019	Core Curriculum

Person(s) Responsible: Kim Holland

Frequency: Semester

SPSA/AM:

Identified Need: RHSA students need to have out of the classroom experiences to support Linked Learning and the Visual and Performing Arts curriculum.

Target Group: All Students

Monitoring: SSC will monitor the field trip selections and how they support the Arts.

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	5,000	5,000
Total		5,000

SSC Approve Date: 02/06/2018



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3	09/01/2018 Purchase planners for all students at Renaissance to assist in organizational skills and prepare students for college and career. 06/15/2028	Culture-Climate Survey (Student-Staff) Core Curriculum

Person(s) Responsible: Kim Holland/Kaisha Irving

Frequency: Daily

SPSA/AM:

Identified Need: Study Skills/Organization for the transition to high school and organizational skills for all students.

Target Group: African-American, All Parents, All Students, Hispanic

Monitoring: Study Skills teacher will monitor effectiveness as well as check ins with Principal Advisory Committee.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

	Mtls/Srvc	Cost	Project Totals
		3,000	<u>3,000</u>
SSC Approve Date: 02/06/2018			Total 3,000