



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Powell

Principal(s): Tynisha R. Smith

Submit Date: May 8, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

There is a need for supplemental instructional materials, including miscellaneous technology equipment and items, including possible replacements for headsets, mice, and chromebooks.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
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1	07/01/2018 There is a need for supplemental instructional materials, including miscellaneous tech programs, technology equipment and items, including possible replacements for headsets, mice, chromebooks and ink. 06/30/2019	Core Curriculum
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Person(s) Responsible: Office Manager

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Both the general fund and the lottery fund have been depleted. Materials are necessary for learning for the remainder of the school year, and to purchase to open the following school year.

Target Group: All Students, All Staff

Monitoring: Principal will monitor all purchases to ensure that they are meeting the instructional needs of our students.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
15,000	15,000	15,000
Total		15,000

SSC Approve Date: 04/26/2018