



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Newcomb

Principal(s): Donna C. Ryono

Submit Date: June 22, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

Additional instructional materials and supplies are needed for Literacy and Math intervention at Newcomb. This will include items such as books, writing materials, and assessments to support student achievement. In addition, funds are needed for iPad, Chromebook, and Robotics supplies and replacement parts, e.g., charger cords, power cords, covers, etc. Supplemental instructional materials such as paper, journals, and other supplies are needed to support student achievement of standards.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
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1	07/01/2018 Books, assessments, robotics supplies, iPad supplies, paper, etc. 06/30/2019	Core Curriculum
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Person(s) Responsible: Literacy Intervention Teacher, Robotics Teacher, Technology Coordinator, Principal

Frequency: Daily **SPSA/AM:** AM1 Add. Int.

Identified Need: Struggling students need access to supplemental materials in order to be successful. Replacement parts and iPad apps are needed to integrate technology into instruction.

Target Group: All Students, Identified At-Risk Students

Monitoring: Principal, counselor, and teachers will monitor the progress of the Literacy Intervention program, Robotics elective, and use of technology in the classroom.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
2,650		2,650
		Total 2,650

SSC Approve Date: 05/18/2018