



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2018-2019
 INTERVENTION PLAN**

School: Newcomb

Principal(s): Donna C. Ryono

Submit Date: June 22, 2018

Status: Approved

Intervention Focus:

Students need Math and Reading support beyond regular school day to meet standards as evidenced by SBAC scores and district assessments. Summer intervention in both elementary and middle school grades will be provided (10-16 hours).

Expected Outcome:

If students attend summer intervention for Reading and Math support they will make accelerated progress toward meeting the standards.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	07/01/2018 06/30/2019	Students who need support to meet standards in Math and Reading will attend summer intervention session. Elementary: 2 hours/day x 2 Teachers x 8 days Grades 6-7: 2 hours/day x 1 Teacher x 5 days Grade 8: 2 hours/day x 1 Teacher x 8 days	Core Curriculum

Person(s) Responsible: Teachers, counselor, and principal

Frequency: Other

SPSA/AM: AM1 Add. Int.

Identified Need: Students who have not met standards in Math or Reading on SBAC and district assessments need intervention beyond the regular school year.

Target Group: Identified At-Risk Students

Monitoring: Pre and post assessments

Personnel Summary: Teacher Hourly P Schedule (2) for 16 hours annually - LCFF 100%
 Teacher Hourly P Schedule (1) for 52 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 05/18/2018	Certificated 4,911	968	0	5,879
	Classified 0	0	0	0
Subject: Additional Interventions	Mtls/Srvc 0			0
			Total	5,879



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Ln	Dates	Description	Data Measure(s)
2	07/01/2018 06/30/2019	Students in need of assistance in meeting promotion criteria in reading and math in Grades 1-5 will receive after school tutoring for one hour per day for two days per week for eight weeks. Students in middle school grades 6-8 in need of assistance with meeting standards and passing grades on their report card in ELA and/or Math will receive after school tutoring for one hour per day for two days per week for eight weeks.	Core Curriculum

Person(s) Responsible: Teachers, counselor, principal

Frequency: Other

SPSA/AM: AM1 Add. Int.

Identified Need: Students need support in meeting promotion criteria in Grades 1-5 and meeting standards/passing grades in ELA and Math in Grades 6-8.

Target Group: Identified At-Risk Students

Monitoring: Pre and post assessment in tutoring

Personnel Summary: Teacher Hourly P Schedule (5) for 16 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 05/18/2018				
Subject: Additional Interventions	Certificated 4,677	922	0	5,599
	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	5,599