



**Continuous Improvement Expenditure Plan  
 2018-2019  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Nelson

**Principal(s):** Denise R. Peterson

**Submit Date:** March 8, 2018

**Status:** Approved

**Supplemental Materials Purpose / Focus:**

To supplement students using the computer lab, practice keyboarding skills, Khan Academy, PSAT and SBAC practice, we would like to purchase 40 chromebooks-this includes setup fee, warranty, license, carts and mice. Chromebooks will also be used in conjunction with ELA, math, history and science textbooks.

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
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1	08/01/2018 80 Chromebooks-cart, license, headphones, software, warranty 06/30/2019	Core Curriculum
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**Person(s) Responsible:** Principal/Assistant Principal

**Frequency:** Daily

**SPSA/AM:** AM1 Add. Int.

**Identified Need:** Students need to practice keyboarding skills, use chromebooks for Khan Academy, SBAC practice, surveys, in conjunction with core textbooks for ELA, Math, Science, History and electives

**Target Group:** All Students

**Monitoring:** Prinicipal will ensure that all students have access to chromebook use by creating a schedule in which every teacher has an opportunity to use.

**Personnel Summary:**

**Matl/Srvc Summary:** Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
22,000		22,000
		<b>Total 22,000</b>

**SSC Approve Date:** 01/16/2018