



**Continuous Improvement Expenditure Plan
 2018-2019
 INTERVENTION PLAN**

School: Naples

Principal(s): Athena J. Uribe

Submit Date: October 3, 2018

Status: Approved

Intervention Focus:

Reduced class size in grades 4 and 5 to better meet the needs of our students.

Expected Outcome:

Students will continue to meet or exceed the standards in both ELA and Math.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
1	08/28/2018 06/14/2019	This centrally funded position is to support continued high achievement of all students in our school with the primary focus on Grades 4 and 5. This position will provide reduced class size in grades 4 and 5 reducing the maximum enrollment in any one class to 30 from 35. Our SBAC ELA proficiency rate is at 90% and Math proficiency is at 87% at the end of 2016. Current performance indicators predict performance should be at or above current levels.	SBAC ELA SBAC Math Culture-Climate Survey (Parent) Core Curriculum Basic Services

Person(s) Responsible: Kelly Mahnken/Jenifer Drago

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: To maintain a high degree of academic achievement, we feel that reduced class size is critical.

Target Group: All Students

Monitoring: All academic performance indicators including both District and State assessment measures.

Personnel Summary: Teacher - Elementary 1 FTE - Central 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: SSC Approval not needed with funding used	Certificated 98,965	19,506	20,734	139,205
Subject: Additional Interventions	Classified 0	0	0	0
	Mtls/Srvc 0			0
			Total	139,205



**Continuous Improvement Expenditure Plan
 2018-2019
 INTERVENTION PLAN**

School: Naples

Principal(s): Athena J. Uribe

Submit Date: October 3, 2018

Status: Approved

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
2	08/29/2018 06/13/2019	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.	Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: CORE Survey data

Target Group: All Students

Monitoring: CORE Survey results

Personnel Summary: Recreation Aide (5) for 451 hours annually - LCFF 100%

Matl/Srvc Summary:

	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date: 10/03/2018				
Subject: Additional Interventions				
	Certificated	0	0	0
	Classified	35,719	1,314	37,033
	Mtls/Srvc	0		0
			Total	37,033