



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Marshall

Principal(s): Marie E. Hatwan

Submit Date: June 4, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

Site technology and instructional support materials.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/24/2018 To provide supplies and maintenance of current classroom and site equipment to include ink, mice, 06/14/2019 headphones, printers, screens, Google Microscopes, and any technology or supply needs, etc. To replace any current technology and to update as needed. Two classrooms will receive screens and mounting of projectors.	Basic Services

Person(s) Responsible: Marie Hatwan

Frequency: Annually

SPSA/AM: AM2

Identified Need: Ability to engage students and conduct lessons utilizing current technology, especially for students who learn with different modalities.

Target Group: All Students

Monitoring: Administration

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	12,000	12,000
Total		12,000

SSC Approve Date: 01/29/2018