



**Continuous Improvement Expenditure Plan
 2018-2019
 INTERVENTION PLAN**

School: Madison

Principal(s): Kimberly D. Carpenter

Submit Date: October 3, 2018

Status: Approved

Intervention Focus:

Develop programs and services that positively impact student achievement, other student outcomes, student engagement, parent involvement and school climate. (LCAP priority areas)

Expected Outcome:

Increase in Academic and Climate-Culture areas on our School Quality Improvement Index.

Intervention Project Timeline

| Ln | Dates | Description | Data Measure(s) |
|----|--------------------------|---|---|
| 1 | 08/28/2018 06/14/2019 | In addition to other schoolwide health care needs of our students, the Senior Health Assistant will help to care for our students with a trach. | Attendance/Chronic Absenteeism Rate Basic Services |

Person(s) Responsible: Senior Health Assistant

Frequency: Weekly

SPSA/AM: AM1 Add. Int.

Identified Need: Madison currently has several students with severe medical needs ranging from g-tube feeding and trachs, to seizure disorders and require full time nursing support.

Target Group: All Students, Special Education

Monitoring: The RN as well as the Principal will monitor the work of the SHA.

Personnel Summary: Senior Health Assistant .3 FTE - LCFF 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|--|---------------------|--------------------|-----------------|----------------|
| SSC Approve Date: 12/20/2017 | | | | |
| Subject: Additional Interventions | | | | |
| | Certificated | 0 | 0 | 0 |
| | Classified | 13,647 | 1,798 | 15,445 |
| | Mtls/Srvc | 0 | | 0 |
| | | | Total | 15,445 |



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| 2 | 08/29/2018 06/13/2019 | Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. | Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent) |

Person(s) Responsible: Principal

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: CORE Survey data

Target Group: All Students

Monitoring: CORE Survey results

Personnel Summary: Recreation Aide (4) for 670 hours annually - LCFF 100%

Matl/Srvc Summary:

| | Cost | Statutory Benefits | Health Benefits | Project Totals |
|--|---------------------|--------------------|-----------------|----------------|
| SSC Approve Date: 10/03/2018 | | | | |
| Subject: Additional Interventions | | | | |
| | Certificated | 0 | 0 | 0 |
| | Classified | 42,451 | 1,562 | 44,013 |
| | Mtls/Srvc | 0 | | 0 |
| | | | Total | 44,013 |