



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: MacArthur

Principal(s): Maria X. Yepez

Submit Date: October 29, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

The requirements of the Common Core State Standards and the related assessment practices require students to have greater access to supplemental materials to aide them in accessing the state standards.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/14/2018 MacArthur will provide organizational planners for students in grades 4 and 5 to assist students in the planning and completion of assignments. Students planners are a means to address our students SEL measures in the area of self-management. 06/21/2019	High School Readiness Basic Services
Person(s) Responsible: 4th and 5th Grade Teachers		
Frequency:	Daily	SPSA/AM: AM1 Add. Int.
Identified Need:	To better prepare our students for the rigors of middle school, MacArthur 4th and 5th grade students will be required to use student planners to assist them in organizing assignments for completion.	
Target Group:	Other Targeted Students	
Monitoring:	Teachers	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	MtIs/Srvc	Cost
		500
SSC Approve Date: 02/13/2017		Project Totals
		500
		Total 500



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2	08/14/2018 MacArthur will provide students an opportunity to experience an interactive laboratory experience in their exploration of the NGSS. We will equip the new science lab with supplemental resources and consumables that are NGSS aligned. This is including but not limited to consumable resources (string, paper plates, soda, baking power, food coloring and other recommended materials) to support NGSS sample tasks. 06/21/2019	Core Curriculum
Person(s) Responsible: All Teacher		
Frequency:	Monthly	SPSA/AM: AM1 Add. Int.
Identified Need:	MacArthur is in need of a materials to supplement a science lab and resource room to support our student's engagement in the NGSS.	
Target Group:	All Staff, All Students	
Monitoring:	Teachers will be monitored through a science lab sign up sheet and principal walkthrough feedback.	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		1,500
SSC Approve Date: 02/13/2017		Project Totals
		1,500
		Total
		1,500



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3	08/14/2018 MacArthur teachers are in need of additional funding for classroom materials including paper, printer cartridges, rekenreks, and other resources including mathematics manipulatives to supplement the GoMath textbook. The resources will provide for differentiated assignments to address the needs of all students from non-consumable books including the enrichment booklet, reteach resource, fact fluency, and practice pages. 06/21/2019	Core Curriculum Basic Services

Person(s) Responsible: All Teachers

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: The math curriculum office supports the idea of providing resources for teachers to differentiate from the general math program using non-consumable resources listed under the proposed materials.

Target Group: All Staff, All Students

Monitoring: Principal will monitor supplemental materials by monitoring requests for requisitions as well as the use of text and instructional materials during walkthroughs and classroom visits.

Personnel Summary:

Matl/Srvc Summary: Materials - LCFF 100%

Mtls/Srvc	Cost	Project Totals
	1,500	1,500
Total		1,500

SSC Approve Date: 02/13/2018



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4	08/14/2018 MacArthur will budget LCFF funds to prepare for the possibility of overages in basic custodial and student supplies including, but not limited to toiletries, cleaning products, and other products purchased through Waxie and Finsys. 06/21/2019	Basic Services								
Person(s) Responsible: Plant Supervisor, Principal										
Frequency: Monthly		SPSA/AM: AM2								
Identified Need: MacArthur is responsible for possible overages in materials purchased for the facility and basic student needs for cleanliness and toiletries.										
Target Group: All Students, All Staff										
Monitoring: The principal will work with the plant supervisor and custodial team to monitor basic supplies to support our facility.										
Personnel Summary:										
Matl/Srvc Summary: Materials - LCFF 100%										
		<table border="0"> <tr> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">2,000</td> </tr> <tr> <td></td> <td align="right"><u>2,000</u></td> </tr> <tr> <td></td> <td align="right">Total 2,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc	2,000		<u>2,000</u>		Total 2,000
Cost	Project Totals									
Mtls/Srvc	2,000									
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	Total 2,000									
SSC Approve Date: 02/13/2018										