



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Lincoln

Principal(s): Caroline S. Nemec

Submit Date: September 25, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

Lincoln is in need of books, materials and ell supplemental materials as well as formative assessments.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	07/01/2018 Fountas & Pinnell Leveled Literacy Intervention and assessment system 06/30/2019	Elementary Reading - Benchmarks

Person(s) Responsible: TOSA and Administration

Frequency: Daily

SPSA/AM: AM1 Rdg

Identified Need: Some students are struggling in reading. We know when they pass the half year and year benchmark. But, we need to know when they are making growth. This kit will tell us where students are by month which is a much more specific intervention

Target Group: All Students, English Learners, GATE/Excel, Identified At-Risk Students

Monitoring: Assistant Principal
Principal

Personnel Summary:

Matl/Srvc Summary: Materials - EL Support 50%; Title 1 50%

SSC Approve Date:	MtlS/Srvc	Cost	Project Totals
04/24/2018		4,000	<u>4,000</u>
			Total 4,000



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Ln	Proposed Materials	Data Measure(s)
2	09/05/2018 Lincoln is in need of technology, classroom materials particularly for things that break down. This is for all subjects and will enable teachers to address the needs of struggling learners. There was a needs assessment in 2018-2019. This is a follow up for any additional materials needed that were not ordered. The materials we are in need of are projectors, chrome books, elmo's and light bulbs are buring out so we need light bulbs for our elmos and projectors. We will be using funds for white boards and basic teaching materials as well. We also need to pay for \$10,000 for an old Jiji math bill. 06/30/2019	Core Curriculum
Person(s) Responsible: Classroom teachers, administration		
Frequency:	Daily	SPSA/AM: AM1 Rdg
Identified Need:	Some Lincoln Teachers do not have whiteboards or working technology. They are also in need of basic teaching materials	
Target Group:	All Students	
Monitoring:	The administration and secretary will conduct a needs assessment and monitor the budget.	
Personnel Summary:		
Matl/Srvc Summary:	Materials - Title 1 100%	
	Mtls/Srvc	Cost
		25,000
SSC Approve Date: 05/08/2018		Project Totals
	Total	<u>25,000</u>
		25,000