



Long Beach Unified School District
 1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan
 2018-2019
 INTERVENTION PLAN**

School: Lakewood

Principal(s): Shawn E. Abbate
 Mario A. Jimenez

Submit Date: February 22, 2018

Status: Approved

Intervention Focus:

- Increase overall attendance to meet or exceed 97%.
- Reduce chronic absenteeism to less than 7%.
- Increase staff and student sense of safety to 70%.
- Provide credit recovery options and online resources to increase student achievement.

Expected Outcome:

Providing systematic ongoing interventions using three supplemental positions will help improve overall attendance by focusing on specific student groups and addressing their needs for support will positively impact attendance rates.
 Staff and student sense of safety will increase with additional outreach and support from our Intervention Center supplemented by a CSO.
 Online resources and a credit recovery program will help support student success by providing academic support in core content areas.

Intervention Project Timeline

Ln	Dates	Description	Data Measure(s)
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Ln	Dates	Description	Data Measure(s)
1	07/01/2018 06/30/2019	Hire a 25% IOA to assist with providing services to students with chronic absenteeism and to assist students who are in foster care or homeless. This Office Assistant will work with the attendance clerks, counseling, and administration to identify students needing additional assistance to attend school daily. This will also include the scheduling of SART Conferences and sending home certified letters regarding attendance along with assisting with Parent Information meetings.	Attendance/Chronic Absenteeism Rate

Person(s) Responsible: Assistant Principal in charge of attendance
 Co-Principals

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: High risk groups exceed schoolwide average for chronic absenteeism. These include African-American, ELL, Special Ed, Homeless/Foster and White students. All of these groups have an absence rate over 7%.

Target Group: African-American, English Learners, Foster, Homeless, Low SES, Other Targeted Students, Special Education, White

Monitoring: chronic attendance
 SART letters
 Parent Workshops

Personnel Summary: Intermediate Office Assistant .25 FTE - EL Support 20%; LCFF 80%

Matl/Srvc Summary:

		Cost	Statutory Benefits	Health Benefits	Project Totals
Principal: Shawn E. Abbate	Certificated	0	0	0	0
SSC Approve Date: 01/17/2018	Classified	10,708	2,970	5,184	18,862
Subject: Additional Interventions	MtIs/Srvc	0			0
	Total			18,862	



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2	07/01/2018 06/30/2019	Provide Nurse with additional assistance to meet the health needs of an increased medically fragile MS population of students and to provide support to other students with chronic health problems.	Attendance/Chronic Absenteeism Rate Culture-Climate Survey (Student-Staff) Culture-Climate Survey (Parent)

Person(s) Responsible: Nancy Suzuki

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Health Assistant will supplement nursing services by providing additional help and support for students with chronic health problems and chronic absenteeism. and their parents.

Target Group: Special Education, Other Targeted Students

Monitoring: chronic absenteeism
student sense of belonging

Personnel Summary: Health Assistant .475 FTE - LCFF 100%

Matl/Srv Summary:

	Principal:	Shawn E. Abbate	Cost	Statutory Benefits	Health Benefits	Project Totals
			Certificated	0	0	0
			Classified	17,585	2,316	19,901
			Mtls/Srv	0		0
					Total	19,901

Principal: Shawn E. Abbate

SSC Approve Date: 01/17/2018

Subject: Additional Interventions



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3	07/01/2018 06/30/2019	Provide a 50% Campus Security Officer to supplement campus interventions to reduce suspensions, provide conflict resolutions, increase attendance and support at-risk students in the Intervention Center. This position would also work with the Dean and on-campus Probation Officer to help students to attend school, avoid suspension, and improve grades. In addition, this CSO would work with directly with staff to provide strategies to de-escalate students in the classroom and one-on-one support with "tough kids."	Attendance/Chronic Absenteeism Rate Suspension/Expulsion Rate Culture-Climate Survey (Student-Staff)

Person(s) Responsible: Assistant Principal overseeing Intervention Center

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: Suspension rates overall exceed 5% and suspensions for African American students is over 12%. Staff and student sense of safety is below "at-risk" level. Staff sense of safety decreased 10 points last year.

Target Group: African-American, Identified At-Risk Students, Other Targeted Students, Targeted Staff

Monitoring: Referrals, suspensions, conflict resolutions, and surveys

Personnel Summary: Campus Security Officer .5 FTE - LCFF 100%

Matl/Srvc Summary:

	Principal:	Shawn E. Abbate	Cost	Statutory Benefits	Health Benefits	Project Totals
			Certificated	0	0	0
	SSC Approve Date:	01/17/2018	Classified	23,663	6,562	40,592
	Subject:	Additional Interventions	Mtls/Srvc	0		0
					Total	40,592



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4	07/01/2018 06/30/2019	Provide in-class and after school support for ELL students. Tutors will be utilized in classes to support students in their primary language. An after school class will be provided for additional support.	D/F Rate Graduation/Drop-out Rate EL Reclassification

Person(s) Responsible: Jo Ann Causey
 Shawn Abbate

Frequency: Daily

SPSA/AM: AM1 Add. Int.

Identified Need: ELL students have higher D/F rates and lower college readiness/graduation rates

Target Group: English Learners

Monitoring: ELL grades
 ELL Graduation rates
 Reclassification

Personnel Summary: Teacher Hourly P Schedule (2) for 45 hours annually - EL Support 100%
 College Student Aide (2) for 550 hours annually - LCFF 100%

Matl/Srvc Summary:

	Principal:	Shawn E. Abbate	Cost	Statutory Benefits	Health Benefits	Project Totals	
			Certificated	5,261	1,037	0	6,298
			Classified	18,095	666	0	18,761
			Mtls/Srvc	0			0
					Total		25,059



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5	07/01/2018 06/30/2019	Provide all Lakewood High School students with online tutoring support through IXL for math, English, history, and science.	D/F Rate Graduation/Drop-out Rate A-G Rate

Person(s) Responsible: Jonathan Hayes
 Shawn Abbate
 Department Chairs

Frequency: Other

SPSA/AM: AM1 Math

Identified Need: Math failure rates exceed at-risk level in all content areas. Tutoring needs exceed capacity of teaching staff and needs to be supplemented. D/F rates schoolwide exceed 15%

Target Group: All Students

Monitoring: IXL usage will be tracked and all teachers will set IXL usage goals for students.

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

	Principal:	Shawn E. Abbate	Cost	Statutory Benefits	Health Benefits	Project Totals
			0	0	0	0
SSC Approve Date:	02/21/2018		0	0	0	0
Subject:	Math		25,000			25,000
					Total	25,000



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6	07/01/2018 06/30/2019	At-risk students will be cohorted in our ACE program to provide additional support and smaller classes to help them to complete A-G requirements and graduation requirements. A teacher will be paid additional hourly to coordinate grade level meetings, interventions, and other student support services. ACE teachers would also offer students credit recovery using Shmoop to differentiate credit recovery options and provide credit recovery to students outside of the ACE program as needed.	D/F Rate Graduation/Drop-out Rate A-G Rate

Person(s) Responsible: Nicole Lopez
 James Rivera
 Gregory James

Frequency: Other

SPSA/AM: AM1 Add. Int.

Identified Need: A-G rates are below 60%
 D/F rates are above 15%
 Limited credit recovery options during school year

Target Group: Identified At-Risk Students

Monitoring: Credit recovery units earned
 Student A-G completion rates for all
 D/F rates for ACE students

Personnel Summary: Teacher Hourly Extra Comp (1) for 40 hours annually - LCFF 100%

Matl/Srvc Summary: Services - LCFF 100%

	Principal:	Shawn E. Abbate	Cost	Statutory Benefits	Health Benefits	Project Totals
SSC Approve Date:	02/17/2018		Certificated 2,584	509	0	3,093
Subject:	Additional Interventions		Classified 0	0	0	0
			Mtls/Srvc 2,000			2,000
					Total	5,093