



**Long Beach Unified School District**  
1515 Hughes Way, Long Beach, CA 90810

**Continuous Improvement Expenditure Plan  
2018-2019  
SUPPLEMENTAL MATERIALS PLAN**

**School:** Nieto Herrera

**Principal(s):** Christi A. Granada

**Submit Date:** November 2, 2018

**Status:** Approved

---

**Supplemental Materials Purpose / Focus:**

Herrera Elementary will integrate science, technology, engineering, and math using Project Lead the Way to support instruction based on Common Core Standards. Students will engage in hands-on classroom learning experiences that empower them to develop on-demand knowledge and skills they will need for real-world learning.

---

**List of Supplemental Materials**

**Ln**

**Proposed Materials**

**Data Measure(s)**

---



**Continuous Improvement Expenditure Plan  
 2018-2019  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Nieto Herrera

**Principal(s):** Christi A. Granada

**Submit Date:** November 2, 2018

**Status:** Approved

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
1	08/14/2018 Supplemental materials to meet the school goals in ELA, Math, and Project Lead The Way. Materials will be used for support and/or as interventions for small group instruction, whole group instruction, and independent practice. In addition, funding is needed for the PLTW Launch Participation Fee for the 2018-19 School Year. 06/30/2019	SBAC ELA SBAC Math SEL Survey
<b>Person(s) Responsible:</b> Teachers		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Funding to support all students in meeting the school wide goals in ELA and Math as well as the goals for the Project Lead The Way Program. According to 2015-16 SBAC Data, only 37% of the students are proficient in ELA and 27% are proficient in Math.	
<b>Target Group:</b>	English Learners, African-American, Identified At-Risk Students, All Students, Low SES	
<b>Monitoring:</b>	Benchmarks Math Facts Unit Assessments SBAC Data	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		5,000
		<b>Project Totals</b>
		5,000
<b>SSC Approve Date:</b> 04/18/2018		<b>Total</b> <b>5,000</b>



**Continuous Improvement Expenditure Plan  
 2018-2019  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Nieto Herrera

**Principal(s):** Christi A. Granada

**Submit Date:** November 2, 2018

**Status:** Approved

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
2	10/29/2018 Online Intervention Program materials and Assessments need to be printed for student access. Classrooms 06/30/2019 need printer ink and cartridges for this so that students can have access to books, task sheets, and other activities. Classrooms also need to have access to technology via Epson projectors to support online instructional resources and as projectors breakdown, obsolete or broken items will need to be replaced.	Elementary Reading - FRSA Elementary Reading - Benchmarks
<b>Person(s) Responsible:</b> Office Supervisor Principal		
<b>Frequency:</b>	Daily	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	Classrooms need access to print materials that provide lessons for strategic interventions and task sheets for students. Classrooms need access to current technology to support teaching and learning.	
<b>Target Group:</b>	African-American, English Learners, Low SES, Other Targeted Students	
<b>Monitoring:</b>	Teachers will monitor student tasks and the need for replacement of projectors. The principal and assistant principal will monitor classroom implementation of technology integration during classroom visits.	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		4,915
<b>SSC Approve Date:</b> 10/29/2018		<b>Project Totals</b>
	<b>Total</b>	4,915



**Continuous Improvement Expenditure Plan  
 2018-2019  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Nieto Herrera

**Principal(s):** Christi A. Granada

**Submit Date:** November 2, 2018

**Status:** Approved

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)
3	10/29/2018 Provide additional funding to allow for sufficient custodial supplies to maintain a clean campus. Supplies will include but are not limited to toiletries, cleaning products, and other products such as Waxie. 06/30/2019	Basic Services Other
<b>Person(s) Responsible:</b> Plant Supervisor Principal		
<b>Frequency:</b>	Monthly	<b>SPSA/AM:</b> AM1 Add. Int.
<b>Identified Need:</b>	The Plant Supervisor has expressed a need to support the custodial budget when expenses from her budget are exhausted for cleaning supplies.	
<b>Target Group:</b>	All Staff, All Students	
<b>Monitoring:</b>	The Plant Supervisor, custodial staff, and the principal will communicate as needed regarding supplies that are needed to maintain the cleanliness of the campus.	
<b>Personnel Summary:</b>		
<b>Matl/Srvc Summary:</b>	Materials - LCFF 100%	
	<b>Mtls/Srvc</b>	<b>Cost</b>
		1,500
		<b>Project Totals</b>
		<u>1,500</u>
<b>SSC Approve Date:</b> 10/29/2019		<b>Total 1,500</b>



**Continuous Improvement Expenditure Plan  
 2018-2019  
 SUPPLEMENTAL MATERIALS PLAN**

**School:** Nieto Herrera

**Principal(s):** Christi A. Granada

**Submit Date:** November 2, 2018

**Status:** Approved

**List of Supplemental Materials**

Ln	Proposed Materials	Data Measure(s)						
4	10/29/2018 Supplemental P.E. Materials and equipment is needed for every teacher to implement 200 minutes of P.E. 06/30/2019 within 10 instructional days.	Core Curriculum						
<b>Person(s) Responsible:</b> Teachers								
<b>Frequency:</b> Daily		<b>SPSA/AM:</b> AM1 Add. Int.						
<b>Identified Need:</b> All grade levels are in need of equipment and materials to successfully implement the P.E. curriculum.								
<b>Target Group:</b> All Students								
<b>Monitoring:</b> The teachers, assistant principal, and the principal, will monitor the schedule of PE instruction and implementation.								
<b>Personnel Summary:</b>								
<b>Matl/Srvc Summary:</b> Materials - LCFF 100%								
		<table border="0"> <tr> <td><b>Cost</b></td> <td align="right"><b>Project Totals</b></td> </tr> <tr> <td><b>Mtls/Srvc</b> 1,500</td> <td align="right"><u>1,500</u></td> </tr> <tr> <td></td> <td align="right"><b>Total 1,500</b></td> </tr> </table>	<b>Cost</b>	<b>Project Totals</b>	<b>Mtls/Srvc</b> 1,500	<u>1,500</u>		<b>Total 1,500</b>
<b>Cost</b>	<b>Project Totals</b>							
<b>Mtls/Srvc</b> 1,500	<u>1,500</u>							
	<b>Total 1,500</b>							
<b>SSC Approve Date:</b> 10/29/2018								