



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Harte

Principal(s): Elizabeth M. Worsham

Submit Date: October 30, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

The purpose of these materials is to integrate an enrichment program that enhances our ELA program.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
1	08/31/2018 Materials and supplies to implement the enrichment program, Meet the Masters. This program allows guest teachers to visit every classroom 4 times per year. Four artists will be featured and each art lesson includes a lesson about the artist delivered through an assembly and an art project emulating the work of the artist. Grade level teams will work to integrate the art lessons with ELA instruction by having students read and write about the artists as well. 06/15/2019	Culture-Climate Survey (Student-Staff) Core Curriculum

Person(s) Responsible: Site Administration

Frequency: Quarterly

SPSA/AM: AM1 Add. Int.

Identified Need: English Language Arts achievement is an area of need. Of all students, 40% have met or exceeded on the SBAC for ELA. In grades K-2, FRSA data has been steadily improving

Target Group: All Staff, All Students

Monitoring: Four times per year, grade level will analyze written work based on what students learned about the artists.

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	8,000	8,000
Total		8,000

SSC Approve Date: 06/06/2018

