



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date: October 16, 2018

Status: Approved

Supplemental Materials Purpose / Focus:

Students, parents and staff all benefit from supplemental materials which support the core subjects.

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)												
1	08/28/2018 Student planners 06/15/2019	Basic Services												
Person(s) Responsible: Tech TOSA, all teaching staff														
Frequency: Daily		SPSA/AM: AM1 Add. Int.												
Identified Need: Planners assist students in breaking down projects, remembering dates of exams and other important events														
Target Group: All Parents, All Staff, All Students														
Monitoring: Teachers, parents, students														
Personnel Summary:														
Matl/Srvc Summary: Materials - LCFF 100%														
		<table border="0"> <tr> <td></td> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc</td> <td align="right">3,000</td> <td align="right"><u>3,000</u></td> </tr> <tr> <td></td> <td></td> <td align="right">Total</td> </tr> <tr> <td></td> <td></td> <td align="right">3,000</td> </tr> </table>		Cost	Project Totals	Mtls/Srvc	3,000	<u>3,000</u>			Total			3,000
	Cost	Project Totals												
Mtls/Srvc	3,000	<u>3,000</u>												
		Total												
		3,000												
SSC Approve Date: 03/20/2018														



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date: October 16, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
2	08/28/2018 Staff need access to copiers for additional resources for pupils, parents and staff. 06/14/2019	Basic Services						
Person(s) Responsible: Principal, staff, office manager								
Frequency: Daily		SPSA/AM: AM1 Add. Int.						
Identified Need: There are times when additional material(s) need to be printed for students, staff and parents, particularly for supplemental programs.								
Target Group: Administration, All Parents, All Staff, All Students								
Monitoring: Principal, office manager								
Personnel Summary:								
Matl/Srvc Summary: Services - LCFF 100%								
		<table border="0"> <tr> <td align="right">Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td align="right">Mtls/Srvc 2,300</td> <td align="right"><u>2,300</u></td> </tr> <tr> <td></td> <td align="right">Total 2,300</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 2,300	<u>2,300</u>		Total 2,300
Cost	Project Totals							
Mtls/Srvc 2,300	<u>2,300</u>							
	Total 2,300							
SSC Approve Date: 03/20/2018								



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date: October 16, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
3	07/01/2018 Our Robotics Classes / Team need access to updated materials in order to continue their hands-on activities. 06/15/2019	Core Curriculum						
Person(s) Responsible: Advisor / teacher, principal								
Frequency: Daily		SPSA/AM: AM1 Math						
Identified Need: Students need access to supplies in order to complete their robotic assignments.								
Target Group: All Students								
Monitoring: Teachers								
Personnel Summary:								
Matl/Srvc Summary: Materials - Title 1 100%								
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc 2,000</td> <td align="right"><u>2,000</u></td> </tr> <tr> <td></td> <td align="right">Total 2,000</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 2,000	<u>2,000</u>		Total 2,000
Cost	Project Totals							
Mtls/Srvc 2,000	<u>2,000</u>							
	Total 2,000							
SSC Approve Date: 05/29/2018								



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date: October 16, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)						
4	07/01/2018 Purchase of a year long Dreambox subscription for use with our SDC M/S students will allow teachers to differentiate math curriculum beginning at kindergarten level through grade level in English and in Spanish. 06/15/2019	Basic Services						
Person(s) Responsible: Special Education teachers								
Frequency: Daily		SPSA/AM: AM1 Math						
Identified Need: Pupils need access to math concepts at their own level of development								
Target Group: Special Education								
Monitoring: Teachers								
Personnel Summary:								
Matl/Srvc Summary: Services - Title 1 100%								
		<table border="0"> <tr> <td>Cost</td> <td align="right">Project Totals</td> </tr> <tr> <td>Mtls/Srvc 1,050</td> <td align="right"><u>1,050</u></td> </tr> <tr> <td></td> <td align="right">Total 1,050</td> </tr> </table>	Cost	Project Totals	Mtls/Srvc 1,050	<u>1,050</u>		Total 1,050
Cost	Project Totals							
Mtls/Srvc 1,050	<u>1,050</u>							
	Total 1,050							
SSC Approve Date: 05/29/2018								



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date: October 16, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
5	10/02/2018 Teachers need supplemental materials and training to best meet the needs of students in understanding the 06/14/2019 NGSS.	Core Curriculum Basic Services
Person(s) Responsible: Staff		
Frequency:	Daily	SPSA/AM: AM1 Wtg
Identified Need:	With older textbooks and insufficient training, staff members are attempting to create and gather materials which meet the complexity of content which NGSS dictates.	
Target Group:	Other Targeted Students	
Monitoring:	Staff and student feedback Room visits / observations	
Personnel Summary:		
Matl/Srvc Summary:	Materials - LCFF 100%	
	Mtls/Srvc	Cost
		5,000
		Project Totals
		5,000
SSC Approve Date:	10/02/2018	
	Total	5,000



**Continuous Improvement Expenditure Plan
 2018-2019
 SUPPLEMENTAL MATERIALS PLAN**

School: Hamilton

Principal(s): Kathleen M. Cruz

Submit Date: October 16, 2018

Status: Approved

List of Supplemental Materials

Ln	Proposed Materials	Data Measure(s)
----	--------------------	-----------------

6	10/02/2018 Training for our Science Department Chair so that she can return and train all 6th, 7th and 8th grade teachers 12/01/2018 in how to best implement NGSS.	Core Curriculum
---	------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------

Person(s) Responsible: Department Chair of Science

Frequency: Daily

SPSA/AM: AM1 Wtg

Identified Need: Teachers need additional training on NGSS and need additional resources of which they can take advantage.

Target Group: All Students

Monitoring: AP, Principal, Science Department

Personnel Summary:

Matl/Srvc Summary: Services - LCFF 100%

	Cost	Project Totals
Mtls/Srvc	449	<u>449</u>
Total		449

SSC Approve Date: 10/02/2018